



**Kiribati Government**

# **2026 Development Budget**

*“Vision to Value – advancing development through action”*

*“Te mitara ae uaana man kakamwakuri ibukin teimatoan te rikirake”*

**AS APPROVED TO THE MANEABA NI MAUNGATABU**

December 2025

National Economic Planning Office  
Ministry of Finance and Economic Development  
Bairiki, Tarawa

# **2026 DEVELOPMENT BUDGET**

## FOREWORD

It is my great pleasure to present the 2026 Development Budget Book for public information and reference.

This annual development budget provides a comprehensive overview of the development projects planned for 2026. It consolidates the Government of Kiribati's contributions to the Development Fund known as the Local Contribution to the Development Fund (LCDF) alongside commitments from our development partners.

Since 2022, we have progressively refined the presentation of the Development Budget to make it more transparent, accessible, and meaningful to its users. These improvements aim to enhance clarity, promote better understanding of fiscal priorities, and strengthen the link between policy objectives and resource allocation. For the 2026 Budget, we have retained this improved format while introducing further enhancements such as simplified tables and graphs to improve readability and comprehension. I am confident that these efforts will help effectively communicate the Government's vision of a healthy, prosperous, and secure future, with the people at the heart of all our endeavours.

The theme for the 2026 Budget - "Vision to Value – Advancing Development Through Action" – embodies the Government's steadfast commitment to transform national aspirations into tangible results, to ensure that our vision for a stronger, more resilient, and prosperous Kiribati is realized through meaningful actions and measurable outcomes.

The 2026 Budget continues to translate the priorities of the Kiribati Development Plan (KDP) 2024–2027 and the Kiribati 20-Year Vision (KV20) into clear and actionable programs that deliver value to our people. It reflects our dedication to fiscal discipline, prudent management of resources, and strategic investments that strengthen infrastructure, build economic resilience, enhance essential public services, and improve the welfare of all I-Kiribati.

The global and domestic challenges we face from the impacts of climate change to shifting economic conditions, remind us of the importance of resilience, innovation, and unity. Through this Budget, the Government reaffirms its focus on empowering communities, diversifying the economy, and strengthening the infrastructure, human and institutional capacity needed to sustain progress over the long term.

Delivering on this vision requires not only sound fiscal policy but also strong coordination, accountability, and strategic partnership. The 2026 Budget therefore emphasizes results-based implementation, ensuring that every policy, project, and program contributes directly to improving livelihoods and shaping the nation's future.

I wish to acknowledge the dedicated efforts of all Ministries, island councils, and our development partners for their continued support and collaboration throughout the budget preparation process. Your commitment and shared vision remain vital in advancing our national development agenda.

As we move forward, let us remain focused on our collective mission, to transform Vision into Value, and to advance Development through Action. Together, we can build a future that reflects the aspirations of our people and secures lasting prosperity for generations to come.

Te Mauri, Te Raoi ao Te Tabomoa be upon us all!

Hon. Dr Teuea Toatu  
Vice President & Minister of Finance and Economic Development  
Bairiki, Tarawa

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## 2026 Development Budget at a Glance

The annual Development Budget summarizes the expected funding for development projects in the year. These projects link to the Government's development priorities as expressed in the Kiribati 20 Year Vision (KV20) and the Kiribati Development Plan (KDP). For 2026, the Development Budget includes new funding pledges for projects with a total value of \$358 million, or 72 per cent of GDP.

The Government of Kiribati's Local Contribution to the Development Fund (LCDF) amounts to \$147.7 million representing 30 per cent of GDP and 41 per cent of the total Development Budget. Development Partners' Pledges total \$210.3 million, equivalent to 42 per cent of GDP and 59 per cent of the total Development Budget. For 2026, the major LCDF funded expenditures are the key social protection programs: Copra Subsidy, Support for the Unemployed and the Leave Grants for Non-ER posts. These commitments total at \$62 million, accounting for 17 per cent of the overall Development Budget.

After the social protection allocation, including the Leave Grant for non-ER posts, total funding available for development projects in 2026 is estimated at \$296 million, equivalent to 59 per cent of GDP. Of this amount, the top four investment areas by Ministry are as follows:

- Ministry of Infrastructure and Sustainable Energy (MISE) – \$99.5 million, representing 28 per cent of the total Development Budget, allocated to energy, sanitation, water, and road projects.
- Ministry of Finance and Economic Development (MFED) – \$89.6 million (25 per cent of the Development Budget), supporting key finance and economic management programs and reforms.
- Ministry of Health and Medical Services (MHMS) – \$30.7 million (9 per cent of the Development Budget) for essential health investments.
- Ministry of Women, Youth, Sports and Social Affairs (MWYSSA) – \$27.1 million (8 per cent of the Development Budget) for social programmes and community-focused initiatives.

The geographic allocation of the 2026 Development Budget shows a strong emphasis on nationwide investments, with National projects totaling \$228.4 million (representing 64 per cent of the total Development Budget). Projects across the Gilbert Group account for \$118.9 million (33 per cent of the total), while the Line and Phoenix Islands receive \$10.7 million (3 per cent of the total).

The KV20 distribution for the 2026 Development Budget is notably skewed toward the Wealth pillar, reflecting the significant social protection payments and the Leave Grant for non-ER posts. In 2026, the Wealth category receives \$180.6 million, accounting for 50 per cent of the total Development Budget. Infrastructure is allocated \$162.1 million (45 per cent), followed by Peace and Security at \$9.5 million (3 per cent) and Governance at \$5.9 million (2 per cent).

The KDP priority area allocations for the 2026 Development Budget highlight a strong focus on infrastructure and social outcomes. A total of \$162.1 million (45 per cent of the Development Budget) is directed toward Infrastructure and Sustainable Energy. Economic Growth and Hardship Alleviation receives \$94.7 million (26 per cent), reflecting major social protection commitments, including the Leave Grant for non-ER posts.

A further \$51.7 million (14 per cent) is allocated to Human Resource Development, while Health accounts for \$31.4 million (9 per cent). Environment and Resilience receives \$12.4 million (3 per cent), and Governance is allocated \$5.7 million (2 per cent). The total estimated carried forward balance from 2025 and previous years is estimated at \$60.7 million, bringing the total value of potential expenditure through the Development Fund in 2026 to \$418.7 million (84 per cent of GDP) on a total of 1,080 projects.

## **INTRODUCTION**

The annual Development Budget outlines the anticipated allocation of funds for development projects within the fiscal year. These projects are aligned with the Government's development priorities as articulated in the Kiribati 20-Year Vision (KV20) and the Kiribati Development Plan (KDP). Through this alignment, the Government reaffirms its commitment to advancing sustainable growth, improving livelihoods, and achieving long-term aspirations of the nation in a coherent and coordinated manner.

The Development Budget represents the best available information at the time of preparation and may be updated as new information emerges. It provides a valuable overview of the Government's development priorities and highlights the respective contributions of both Government and development partners toward achieving them.

The 2026 Development Budget is also framed in accordance with the assumptions and economic outlook of the 2026 Recurrent Budget, reflecting the recovery from the COVID-19 pandemic and the impacts of related geopolitical conflicts. With the economic outlook improving and global inflation pressures easing, conditions are becoming increasingly favourable for the accelerated implementation of development projects.

### **Development Budget Methodology**

The execution of the 2026 Development Budget is governed by the Development Fund Rules under Section 11 of CAP 79 – Public Finance (Control and Audit). All financial information is presented in Australian Dollars unless otherwise specified.

The 2026 Development Budget outlines anticipated expenditures from the Development Fund for 2026. It consolidates contributions from development partners and the Local Contribution to the Development Fund (LCDF), as appropriated by Parliament through the 2026 Recurrent Budget. The budget includes projects already underway, reflected in the 2025 balance, as well as estimated funding pledged for expenditure in 2026.

Projects may be implemented either through the Government of Kiribati systems or donor systems. LCDF contributions are approved annually by Parliament and appropriated to the Development Fund. Unspent balances at the end of a budget year carry over to the following year, allowing fund balances to accumulate and enabling project delivery to span the current year and future periods.

While project planning processes are improving, efforts continue to enhance the accuracy and reliability of forward estimates and project cost projections.

Where possible, forward estimates for the LCDF and development partner programs have been included in the budget for future years. The estimates for development partner projects have been prepared in consultation with the respective partners and generally cover only the forward programs specific to each partner.

In most cases, confirmed development partner projects do not span the entire forward estimates period. This should not be seen as a withdrawal or reduction of support from any partner in a given year. Instead, the forward estimates reflect the best information available to the Government at the time of preparation.

## Presentation in 2026

The presentation of the 2026 Development Budget retains the improved structure that was introduced and used since the 2022 Development Budget with the continued inclusion of additional details, tables and simplified graphical presentations. These enhancements were made in response to requests from Parliamentarians for a document that is more readable, accessible and user-friendly.

There are additional tables included on completed projects, acquitted projects, and approved projects by DCC as well as a table on donor grouping and details.

The 2026 Development Budget reflects the new coding system with respect to the use of the new Integrated Financial Management Information System (IFMIS).

The introductory text has been expanded to include more analysis of the contents of the budget, and to highlight key initiatives with charts illustrating project investment by donors.

## Understanding the Tables

The Development Budget comprises a large number of tables that slice and dice the information in a variety way, including by geographic dispersion, Kiribati 20 Year Vision (KV20) and Kiribati Development Plan (KDP) priorities, Government Ministry and development partner, as well as financial system utilised to manage expenditure.

Consistent with the Recurrent Budget, all tables showing multiple years cover the full period of 2024 through to 2029 projections.

- Table 1 provides an overview of the Development Budget.
- Table 2 shows the split of funding by Ministry and region, KDP and KV20 categories. The region split separates the outer islands into the Gilbert Group, Line and Phoenix Group and National projects.

Projects that cover the 'Outer Islands' (including projects on Banaba) are classified under 'Gilbert'. Those projects with a national focus across all islands are classified as 'National'.

The breakdown by Ministry across the region is shown in Table 2A, the breakdown across KV20 Pillars is shown in Table 2B. The breakdown across KDP sectors is shown in Table 2C.

- Table 3 shows contributions to the Development Budget by donor.
- Table 4 shows the Development Budget by Ministry.
- Table 5 shows total investments by 2025 remaining balance and 2026 pledges with the number of projects per ministry.
- Table 6 shows the Development Fund summary by financial system used – either Government of Kiribati or donor systems.
- Tables 7 (A) and (B) summarise the list of funded development projects with their actual and estimated costs. The table summarizes how funds are channelled through and managed separately, either using the (i) Government of Kiribati System or the (ii) Donor System.
- Additional tables include Table 8 lists completed projects;
- Table 9 listing acquitted projects with Table 10 listing DCC approved projects.
- Table 11 shows donor grouping and details.

The projects included in the Development Budget link to the Government's development priorities as expressed in Kiribati 20 Year Vision (KV20) and the Kiribati Development Plan (KDP).

They will also assist in achieving the goals of the Doha Plan of Action, the Sustainable Development Goals (the 2030 Agenda), the 2050 Blue Pacific; and the Framework for Pacific Regionalism.

The Government of Kiribati extends its sincere appreciation to all Development Partners for their invaluable assistance in the preparation of this document. Their continued support and collaboration in addressing the development needs of Kiribati are gratefully acknowledged.

## **2026 Development Budget Overview**

The theme for the 2026 Budget is “Vision to Value – Advancing Development Through Action”. The theme resonates well with the government's aspiration to build a wealthy, healthy and peaceful nation. The theme embodies the Government's steadfast commitment to transform national aspirations into tangible results, to ensure that our vision for a stronger, more resilient, and prosperous Kiribati is realized through meaningful actions and measurable outcomes.

To build a secure and a prosper future, we must invest in human, social, natural, and physical capital today. The Development Budget outlines how we will do this for 2026.

For 2026, the Development Budget includes new funding pledges for projects with a total value of \$358 million, or 72 per cent of GDP. This includes a contribution of:

- \$147.7 million from the Government of Kiribati through its LCDF, 30 per cent of GDP, and 41 per cent of the total Development Budget; and
- \$210.3 million from Development Partners, 42 per cent of GDP and 59 per cent of the total Development Budget.

## **Development priorities**

The main development priorities through the Government of Kiribati system, by Ministry are as follows.

- Social protection payments through the Ministry of Finance and Economic Development (MFED) \$30 million for Copra Subsidy and \$9 million Leave Grant for non-ER posts and Ministry of Women, Youth, Sport and Social Affairs (MWYSSA) \$23 million Support for the Unemployed, totaling \$62 million, 17 per cent of the total Development Budget.
- Infrastructure projects, through the Ministry of Infrastructure and Sustainable Energy (MISE), totalling \$99.5 million (28 per cent of the total Development Budget). The top three projects are:
  - Outer Island Infrastructure Program with \$44.9 million by GoK;
  - South Tarawa Sanitation Project with \$21 million by WB; and
  - South Tarawa Water Supply Project with \$15.1 by ADB
- Health projects, through the Ministry of Health and Medical Services (MHMS), totalling \$30.7 million (9 per cent of the total Development Budget). The top three projects are:
  - Kiribati Health Sector System Strengthening, \$13.5 million from WB
  - Overseas Referral, \$7 million from GoK; and
  - Climate-resilient Tungaru Health Systems, \$4.6 million from ADB
- Social programs through the Ministry of Women, Youth, Sports and Social Affairs (MWYSSA), totalling \$29.2 million (8 per cent of the total). The top three projects are:
  - Support Fund for the Unemployed, \$23 million funded by GoK,

- Social Stability Funds, \$1 million funded by GoK, and
- Gender Equality, Disability and Social Inclusion Programs, \$0.99 million funded by DFAT

## Revenue

Revenue for the Development Budget comes from two sources: the LCDF and Development Partners.

### 1. Local Contribution to the Development Fund

In 2026, the Government of Kiribati's LCDF contribution is \$147.7 million, 41 per cent of the total Development Budget. Social protection payments and leave grant for the non-ER posts account for the majority of LCDF projects, with a total of \$62 million, 17 per cent of the of the total Development Budget, allocated for the Copra Subsidy (\$30 million), Support for the Unemployed (\$23 million) and Leave Grant for Non-ER posts (\$9 million).

The 2026 LCDF projects include ongoing and new projects. Ongoing projects includes major costly projects such as: Copra Price Scheme of \$30 million, Outer Island Infrastructure Program of \$44.9 million, Support for the Unemployed \$23 million, Overseas Scholarship of \$12 million and Leave Grants for Non-ER Post \$9 million.

It is important to note that the 2026 Development Budget reflects spillover balances from previous years.

### 2. Development Partners

Development partners are expected to contribute \$210.3 million (42 per cent of GDP and 59 per cent of the total) in 2026. After GOK, the top three donors are:

World Bank (WB) by \$94.8 million:

- South Tarawa Sanitation Project, \$21 million,
- Kiribati Connectivity Program, \$17 million, and
- Kiribati Health Sector System Strengthening, \$13.5 million

Australian Government (DFAT) with \$39.5 million. The top three projects are:

- Regional and Global Programs of \$13.4 million,
- Australia-Kiribati Riin Te Waaki (AusKInfra) of \$5.7 million, and
- Australian Award Scholarships (AAS) of \$5.3 million

Asian Development Bank (ADB) with \$31.9 million. The top three are:

- South Tarawa Water Supply Project, \$15.2 million,
- Pacific Disaster Resilience Program, \$12.2 million, and
- Climate-resilient Tungaru Health Systems, \$4.6 million

In addition, development partners provide direct budget support through the Recurrent Budget. For 2026, this support is estimated at \$5.9 million, with contributions expected from the DFAT, MFAT, and European Union.

The decrease in budget support for 2026 reflects the fiscal year and biannual disbursement cycles of the World Bank and ADB. As a result, no budget support is anticipated in 2026, with disbursements expected to resume in 2027.

## **Expenditure**

2026 Development Budget planned expenditure can be considered by geographical allocation, alignment with KV20 pillars and KDP sectors, as well as by financial system used.

### **1. Geographic Allocation**

The geographic allocation of the Development Budget reflects National projects to the value of \$228.4 million (64 per cent of the total), Gilbert Group projects of \$118.9 million (33 per cent of the total) and Line and Phoenix Islands, \$10.7 million (3 per cent of the total).

There are 60 projects in the Line & Phoenix islands including LCDF funded support for Kiribati of \$1.3 million related to power supply (fuel). WB has initially implemented two new projects of (i) Kiribati Kiribati Infrastructure Project (KKIP) of \$4.8 million to improve safety and climate resilience of Kiribati's connectivity by air and road and (ii) Kiribati Integrated Economic Development Programme (KIEDP) of \$4.6 million for consultation of Kiribati integrated master plan and environment and social safeguards.

There are 311 projects that are new and ongoing scheduled for the Gilbert Group for 2026. The top three projects in the Group are:

- Outer Island Infrastructure Program, \$44.9 million funded by GoK
- South Tarawa Sanitation Project, \$21 million funded by WB
- South Tarawa Water Supply Project, \$15.2 million funded by ADB

There are 709 National projects that are new and still ongoing for 2026. The top three projects excluding the social benefit payments such as Copra, SFU and Leave Grants for Non-ER posts are:

- Kiribati Connectivity Program, \$17 million by WB
- Kiribati Health Sector System Strengthening, \$13.5 million by WB, and
- Regional and Global Programs, \$13.4 million by DFAT

### **2. Kiribati 20 – Year Vision (KV20) and KDP**

The Kiribati 20 Year Vision (KV20) distribution is skewed to the Wealth category, as this reflects the social protection payments and non-ER leave grants. In 2026, the allocation to the Wealth pillar is \$180.6 million (50 per cent), Infrastructure accounts for \$162.1 million (45 per cent), Peace and Security \$9.5 million (3 per cent) and Governance \$5.9 million (2 per cent).

The KDP priority areas show that Infrastructure and Sustainable Energy \$162.1 million (45 per cent of the total), Economic Growth and Hardship Alleviation with \$94.7 million (26 per cent of the total, this includes social protection payments and leave grant for non-ER posts), Human Resource Development (that is education) is allocated with \$51.7 million (14 per cent of the total), Health is allocated with \$31.4 million (9 per cent of the total), for Environment and Resilience total value \$12.4 million (3 per cent of the total), and for Governance projects \$5.7 million (2 per cent of the total).

## **Financial System**

Projects are funded through donor or Government systems. The decision on which system to use reflects the confidence donors have in the integrity and financial governance of the Government's financial system.

In 2026, \$13.9 million or 4 per cent of projects are expected to be channeled through the Government system.

## **Carry-over projects**

There are ongoing projects where funding may not be reflected in 2026 but are likely to continue with carried forward balances from 2025 and previous years.

The total carried forward balance of projects in 2025 is estimated at \$60.7 million, bringing the total value of expenditure through the Development Fund in 2026 to \$418.7 million, on a total of 1,080 projects.

## **Risks And Sensitivities**

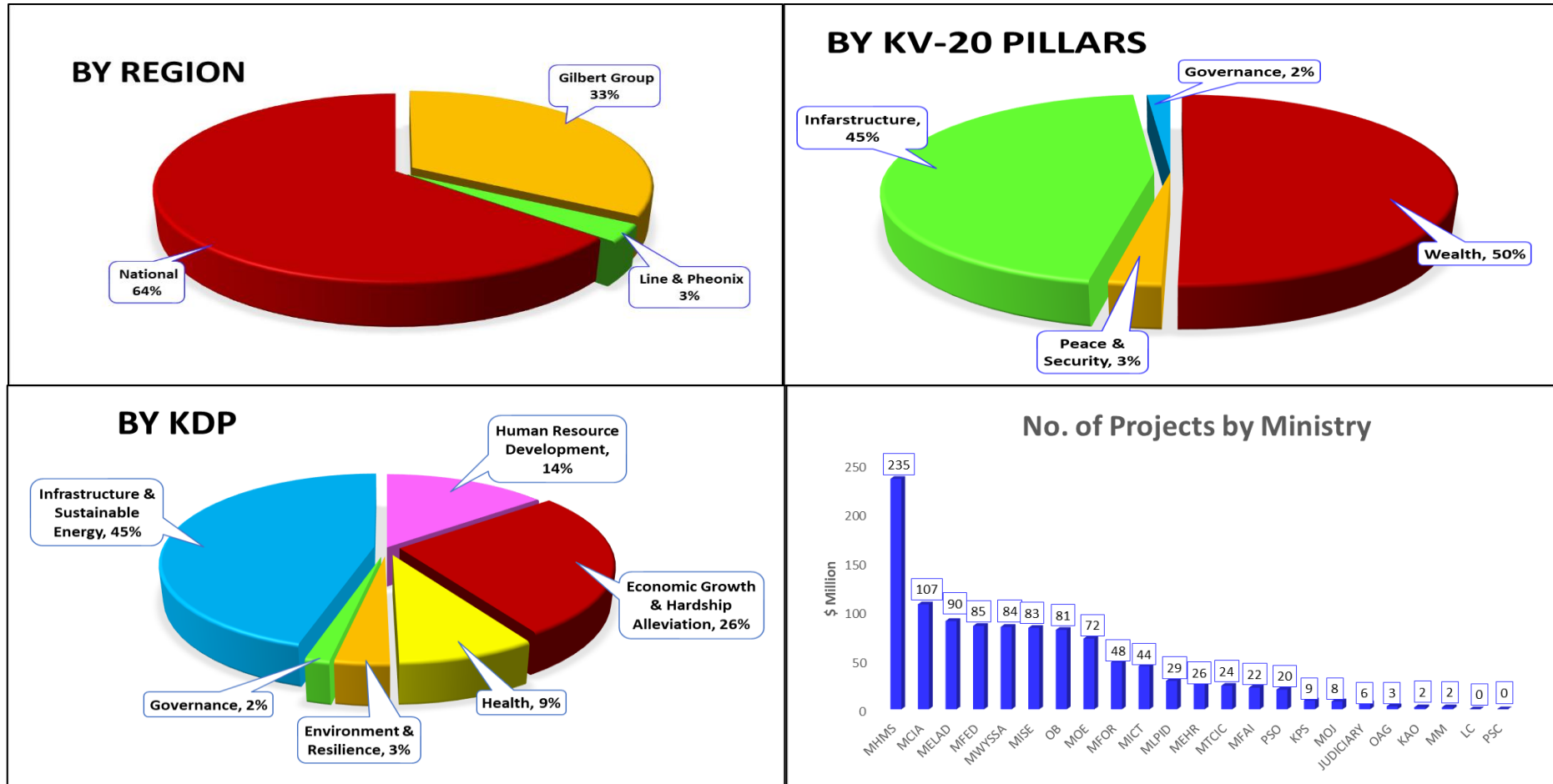
Economic activity is forecasted to pick up in 2025, with real GDP growth projected at 3.9 per cent. While the current account is anticipated to remain in surplus over the medium term, the surplus will be below its historical average, reflecting higher imports for domestic consumption and infrastructure projects.

The estimates in the 2026 Development Budget reflect the best available information at the time they are prepared. Actual receipt and disbursement of funds may not, in the event, match the estimates. Priorities may also change through the year, in mutual agreement with development partners, especially bilateral partners.

Improvements continue to make to the administration of the Development Fund, including reconciliation and data cleansing. This will be ongoing through 2026.

# Graphical Presentation of Development Budget

Figure 1: 2026 Budget Allocation of Resources by Region, KV20 Pillars, KDP Sectors, and No. of Projects by Ministries



**Figure 2: 2026 Budget Allocation of Resources by Ministry and Donor**

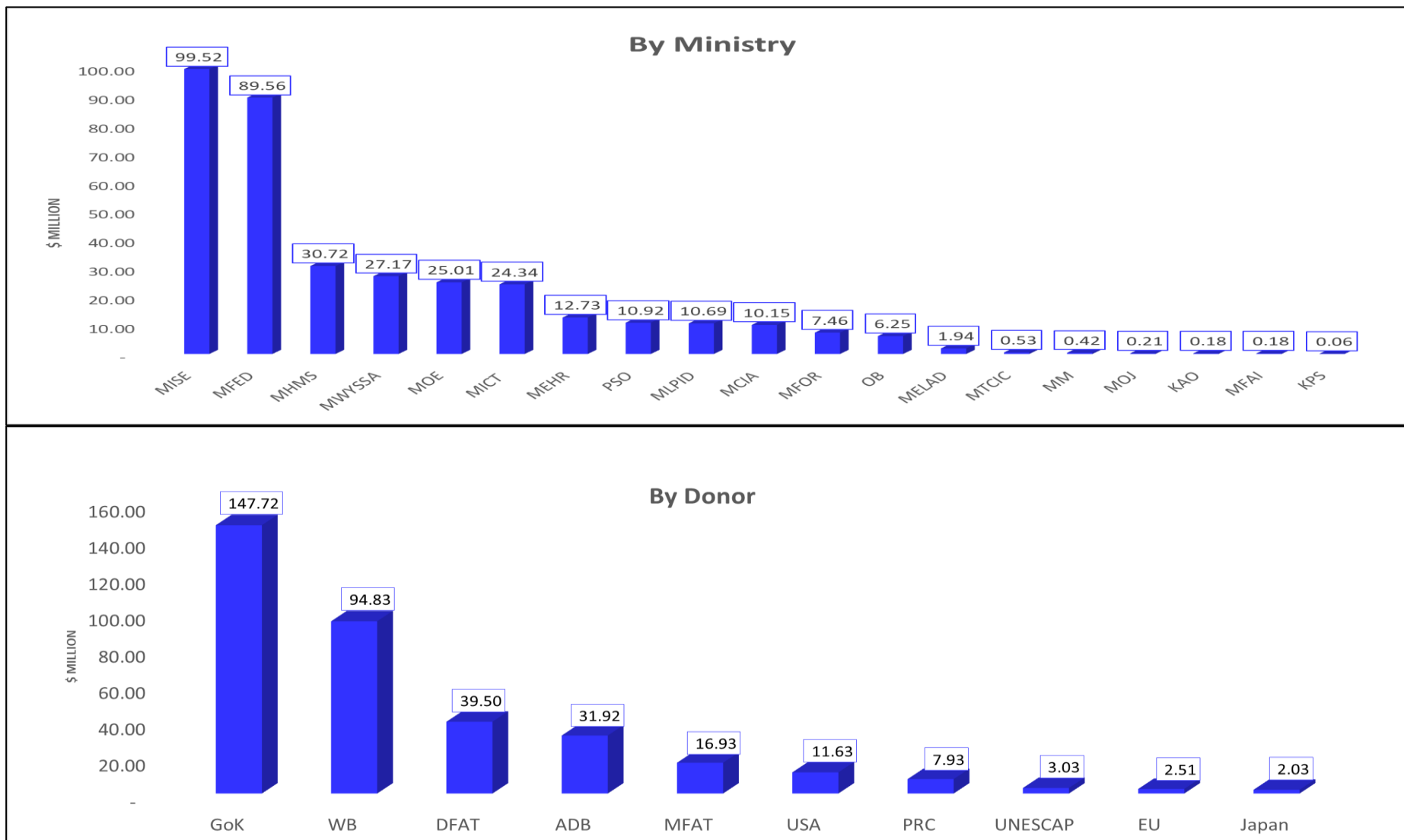


Figure 3: 2026 Donor Allocation by KV20 Pillars

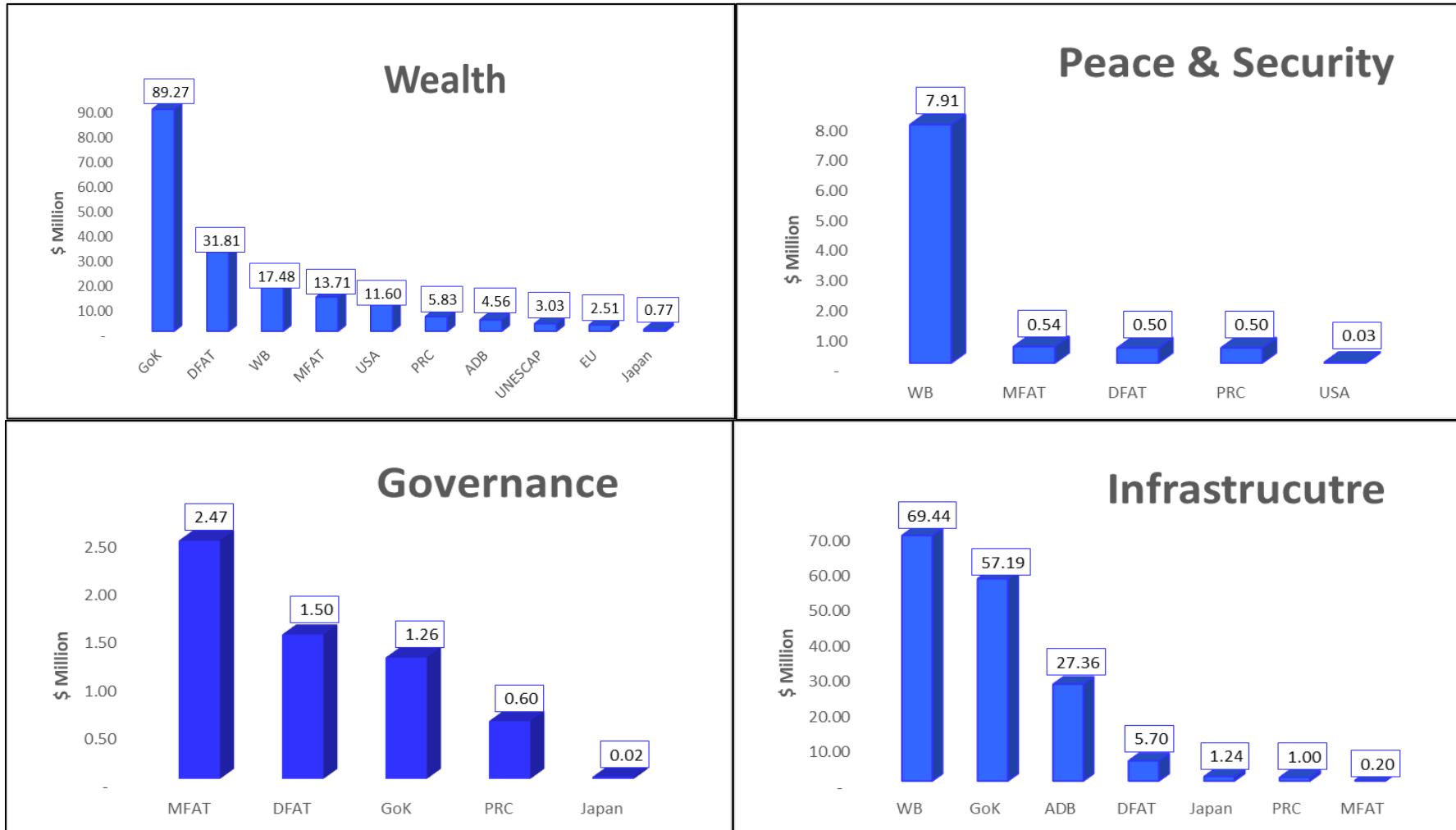
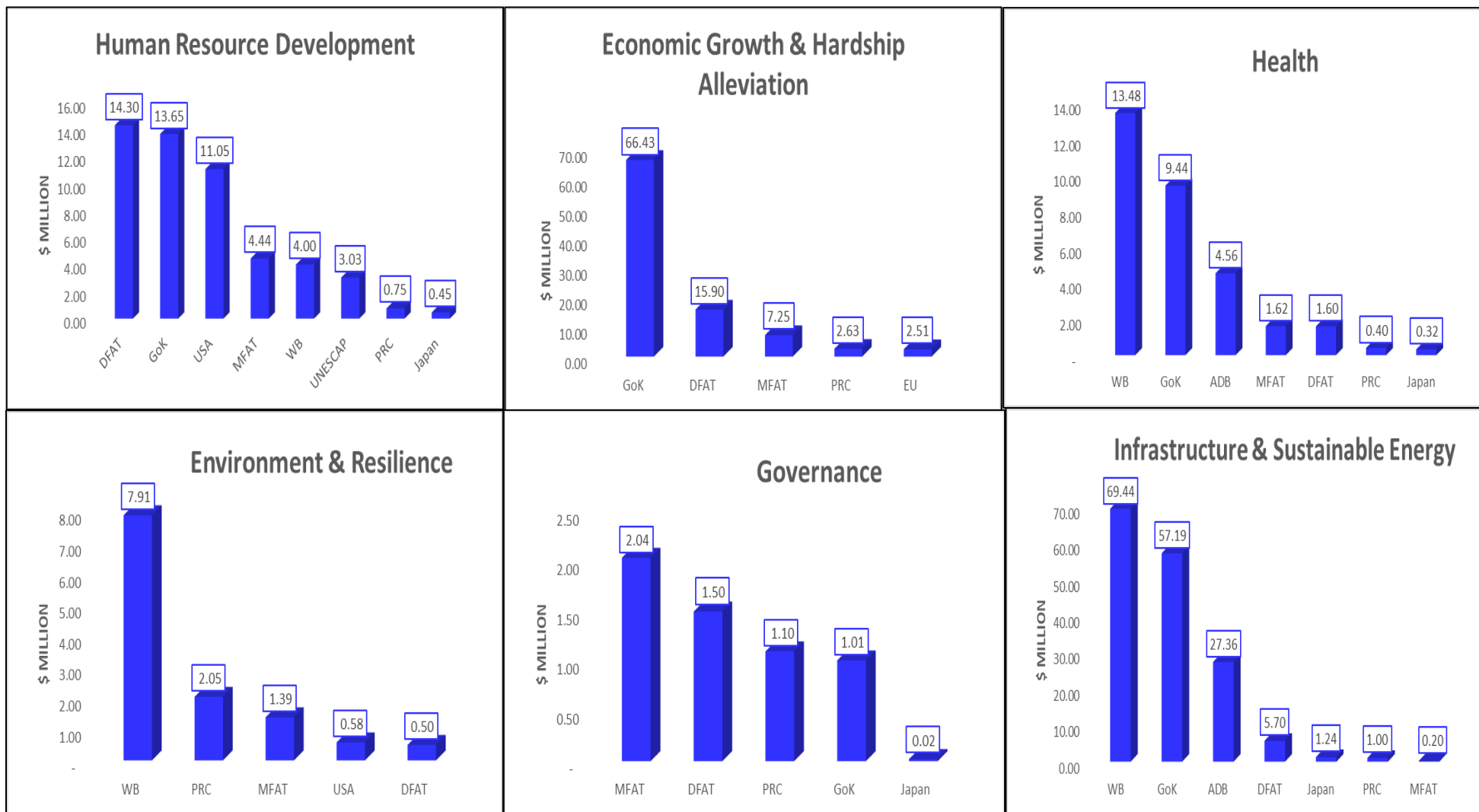


Figure 4: 2026 Donor Allocation by KDP Sectors



# Table Presentation of Development Budget

**Table 1: Development Budget Overview**

Element	2026 Budget \$	Share of GDP %	Share of Total Budget %	Excluding Social Protection \$	Share of Total Budget %
Local Contribution to the Development Fund	147,718,983	30%	41%	85,718,983	29%
<i>Copra Subsidy</i>	30,000,000	6%	8%		
<i>Support for the Unemployed</i>	23,000,000	5%	6%		
<i>Leave Grant for Non-ER posts</i>	9,000,000	2%	3%		
<i>Projects and Grants</i>	85,718,983	17%	24%	85,718,983	29%
Donor Contribution	210,318,030	42%	59%	210,318,030	71%
<b>Total Development Fund</b>	<b>358,037,012</b>			<b>296,037,012</b>	
Total proportion of GDP (%)	72%			59%	
<b>By Region</b>					
National	228,351,525	46%	64%	166,351,525	46%
Gilbert Group	118,998,940	24%	33%	118,998,940	33%
Line and Phoenix	10,686,548	2%	3%	10,686,548	3%
<b>By KV20 Pillars</b>					
Wealth	180,575,164	36%	50%	118,575,164	33%
Peace & Security	9,479,068	2%	3%	9,479,068	3%
Infrastructure	162,128,440	33%	45%	162,128,440	45%
Governance	5,854,340	1%	2%	5,854,340	2%
<b>By KDP Sectors</b>					
Human Resource Development	51,690,858	10%	14%	51,690,858	14%
Economic Growth & Hardship Alleviation	94,707,801	19%	26%	32,707,801	9%
Health	31,419,333	6%	9%	31,419,333	9%
Environment & Resilience	12,421,945	2%	3%	12,421,945	3%
Governance	5,668,635	1%	2%	5,668,635	2%
Infrastructure & Sustainable Energy	162,128,440	33%	45%	162,128,440	45%
<b>By Ministry</b>					
Ministry of Infrastructure and Sustainable Energy	99,520,233	20%	28%	50,560,247	14%
Ministry of Finance and Economic Development	89,560,247	18%	25%	99,520,233	28%
Ministry of Health and Medical Services	30,719,333	6%	9%	30,719,333	9%
Ministry of Women, Youth, Sports and Social Affairs	27,172,934	5%	8%	27,172,934	8%
Ministry of Education	25,013,703	5%	7%	2,013,703	1%
Other	86,050,561	17%	24%	86,050,561	24%
<b>By System</b>					
GOK System	161,617,311	32%	45%	99,617,311	28%
Donor System	196,419,701	39%	55%	196,419,701	55%
<b>Donor Composition</b>					
				<b>Share of Donor</b>	
Government of Kiribati	147,718,983	30%	41%	85,718,983	70%
World Bank	94,828,871	19%	26%		45%
Department of Foreign Affairs and Trade	39,504,844	8%	11%		19%
Asian Development Bank	31,917,375	6%	9%		15%
Ministry of Foreign Affairs and Trade	16,931,813	3%	5%		8%
United States of America	11,632,166	2%	3%		6%
Peoples Republic of China	7,930,000	2%	2%		4%
UN Economic and Social Commission for Asia and the Pacific	3,033,843	1%	1%		1%
European Union	2,505,118	1%	1%		1%
Japan	2,034,000				
Other	-	0%	0%		0%
	<b>Total Number</b>	<b>2025 Remaining Balance</b>	<b>2026 New Pledges</b>	<b>Total Est Balance</b>	<b>Share of GDP</b>
<b>Total Projects</b>	<b>1,080</b>	<b>60,706,082</b>	<b>358,037,012</b>	<b>418,743,094</b>	<b>84%</b>

Table 2A: Ministry Development Budget by Region 2026

Ministry Code	Ministry	Gilberts Group	Line & Phoenix	National	Grand Total
01	Office of Te Beretitenti	1,140,000		5,113,126	6,253,126
02	Public Service Office	254,000		10,664,025	10,918,025
03	Judiciary				
04	Kiribati Police Service			61,980	61,980
05	Public Service Commission				
06	Ministry of Foreign Affairs and Immigration	181,343			181,343
07	Ministry of Culture and Internal Affairs	1,090,205		9,062,377	10,152,582
08	Ministry of Environment, Lands and Agricultural Development			1,937,120	1,937,120
09	Maneaba ni Maungatabu			415,369	415,369
10	Ministry of Tourism, Commerce, Industry and Cooperatives			532,604	532,604
11	Kiribati Audit Office			182,712	182,712
12	Office of the Attorney General				
13	Ministry of Fisheries and Ocean Resources			7,456,948	7,456,948
14	Ministry of Health and Medical Services	1,028,421		29,690,913	30,719,333
15	Ministry of Education	5,000,000		20,013,703	25,013,703
16	Ministry of Information, Communications and Transport	500,000		23,840,453	24,340,453
17	Ministry of Finance and Economic Development	6,758,000		82,802,247	89,560,247
18	Ministry of Women, Youth, Sport and Social Affairs	600,000		26,572,934	27,172,934
19	Ministry of Infrastructure and Sustainable Energy	97,891,114		1,629,119	99,520,233
20	Ministry of Employment and Human Resource	4,555,857		8,169,687	12,725,544
21	Ministry of Line and Phoenix Islands Development		10,686,548		10,686,548
22	Ministry of Justice			206,208	206,208
	<b>Grand Total</b>	<b>118,998,940</b>	<b>10,686,548</b>	<b>228,351,525</b>	<b>358,037,012</b>

**Table 2B: Ministry Development Budget by KV20 pillar 2026**

<b>Ministry Code</b>	<b>Ministry</b>	<b>Wealth</b>	<b>Peace &amp; Security</b>	<b>Infrastructure</b>	<b>Governance</b>	<b>Grand Total</b>
01	Office of Te Beretitenti	4,100,000	1,029,825	540,000	583,301	6,253,126
02	Public Service Office	10,436,865			481,160	10,918,025
03	Judiciary					
04	Kiribati Police Service		41,980		20,000	61,980
05	Public Service Commission					
06	Ministry of Foreign Affairs and Immigration		181,343			181,343
07	Ministry of Culture and Internal Affairs	19,377	7,905,000	2,000,000	228,205	10,152,582
08	Ministry of Environment, Lands and Agricultural Development	1,937,120				1,937,120
09	Maneaba ni Maungatabu				415,369	415,369
10	Ministry of Tourism, Commerce, Industry and Cooperatives	532,604				532,604
11	Kiribati Audit Office				182,712	182,712
12	Office of the Attorney General					
13	Ministry of Fisheries and Ocean Resources	7,456,948				7,456,948
14	Ministry of Health and Medical Services	30,719,333				30,719,333
15	Ministry of Education	25,013,703				25,013,703
16	Ministry of Information, Communications and Transport		320,920	23,541,848	477,685	24,340,453
17	Ministry of Finance and Economic Development	61,830,042		27,470,206	260,000	89,560,247
18	Ministry of Women, Youth, Sport and Social Affairs	24,173,234			2,999,700	27,172,934
19	Ministry of Infrastructure and Sustainable Energy	1,630,394		97,889,839		99,520,233
20	Ministry of Employment and Human Resource	12,725,544				12,725,544
21	Ministry of Line and Phoenix Islands Development			10,686,548		10,686,548
22	Ministry of Justice				206,208	206,208
	<b>Grand Total</b>	<b>180,575,164</b>	<b>9,479,068</b>	<b>162,128,440</b>	<b>5,854,340</b>	<b>358,037,012</b>

**Table 2C: Ministry Development Budget by KDP sector 2026**

Ministry Code	Grand Total	Human Resource Development	Economic Growth & Hardship Alleviation	Health	Environment & Resilience	Governance	Infrastructure & Sustainable Energy	Grand Total
01	Office of Te Beretitenti		2,050,000		2,579,825	1,083,301	540,000	6,253,126
02	Public Service Office	10,436,865				481,160		10,918,025
03	Judiciary							
04	Kiribati Police Service					61,980		61,980
05	Public Service Commission							
06	Ministry of Foreign Affairs and Immigration		181,343					181,343
07	Ministry of Culture and Internal Affairs	19,377			7,905,000	228,205	2,000,000	10,152,582
08	Ministry of Environment, Lands and Agricultural Development				1,937,120			1,937,120
09	Maneaba ni Maungatabu					415,369		415,369
10	Ministry of Tourism, Commerce, Industry and Cooperatives		532,604					532,604
11	Kiribati Audit Office					182,712		182,712
12	Office of the Attorney General							
13	Ministry of Fisheries and Ocean Resources	4,000,000	3,456,948					7,456,948
14	Ministry of Health and Medical Services			30,719,333				30,719,333
15	Ministry of Education	24,798,703	115,000	100,000				25,013,703
16	Ministry of Information, Communications and Transport		798,605				23,541,848	24,340,453
17	Ministry of Finance and Economic Development		62,080,042			10,000	27,470,206	89,560,247
18	Ministry of Women, Youth, Sport and Social Affairs		23,573,234	600,000		2,999,700		27,172,934
19	Ministry of Infrastructure and Sustainable Energy		1,630,394				97,889,839	99,520,233
20	Ministry of Employment and Human Resource	12,435,913	289,631					12,725,544
21	Ministry of Line and Phoenix Islands Development						10,686,548	10,686,548
22	Ministry of Justice					206,208		206,208
	<b>Grand Total</b>	<b>51,690,858</b>	<b>94,707,801</b>	<b>31,419,333</b>	<b>12,421,945</b>	<b>5,668,635</b>	<b>162,128,440</b>	<b>358,037,012</b>

**Table 3: Development Budget by Donor (2024-2029)**

Donor	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
ACIAR	841,327	90,040		70,962	84,908	76,094				
ADB	54,887,050	982,561		85,113,000		3,843	31,917,375	64,898,663	7,599,375	
CF	1,425	1,425				1,425				
CLGF	291,184	8,277		22,839	67,719	(36,603)				
CND	379,285									
CoA	39,970	5,445				5,445				
COL	47,768	19,789				19,789				
ComSec	40,148	(496)		3,753	3,753	(496)				
CSIRO	52,619	23,177				23,177				
CTA	32,134	11,259				11,259				
DC	22,729	13,758				13,758				
DFAT	92,594,831	13,021,525	1,709,215	2,245,828	6,086,514	8,068,827	39,504,844			
EU	20,937,473	582,890	4,224,579	3,603,040	1,715,880	279,308	2,505,118			
FAO	52,658	31,936			17,240	14,696				
FFA	714,644	293,033		126,298	405,168	14,163				
FHF	1,194,627	153,905		77,809	164,404	67,311				
GEF	1,408,832	127,277		438,683	589,042	(23,081)				
GoK	976,667,933	40,209,818	130,702,056	153,912,252	164,699,910	33,653,299	147,718,983	160,796,919	137,593,124	137,389,570
HBF	8,614	8,614				8,614				
HSPH	38,945	9,133				9,133				
ICCR	4,729	922		3,147	3,147	922				
IFAD	52,399	735				735				
IISD	28,137	(18,237)				(18,237)				
India	1,638,022	132,522				132,522				
IPA	1,681	180				180				
IR	3,896,739	1,159,486			669,094	490,392				
ISA	49,867	5,392				5,392				
ITU	7,412	5,946				5,946				
IUCN	30,725	6,008		15,533	21,541					
Japan	2,374,560	69,965	16,814,472	248,700	330,883	(12,218)	2,034,000	1,167,000	890,000	128,000
KOICA	181,612	63,507	100,000	87,831	146,261	5,077				
KOIL	698,267	232,574				232,574				
Kuwait	261,789	(17,704)				(17,704)				
LDS	204,307	1,955				1,955				
MFAT	82,623,463	6,544,346	3,622,122	31,998,842	6,082,406	2,261,948	16,931,813	11,418,626	5,328,550	2,605,686
OCTA	25,000	7,124				7,124				
ONOC	68,862	50				50				
OPAGAC	444,061	38,879		14,413		53,292				

**Table 3: Development Budget by Donor (2024-2029) cont**

Donor	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
Other	74,102,549	6,243,198			2,001,395	4,177,028				
Others	1,966,229	90,620		1,024,471	1,092,744	22,347				
PASAI	5,810	5,810				5,810				
PIF	5,520	2,327				2,327				
PIFS	3,211	1,261			1,261					
PIPA	2,747,118	4,877				4,877				
PJSI	17,555	1,255			10,000	1,255				
PLF	684,110	24,237		149,084	167,488	5,832				
PNA	521,305			521,305	521,305					
PPIU	43,100	10,602			7,861	2,742				
PRC	128,042,860	12,216,411	23,073,316	7,290,880	12,591,211	6,489,077	7,930,000			
QFFD	256,297	3,281				3,281				
RF	3,803,323	910,418			460,368	450,050				
ROK	1,295,754	1,018,067			994,857	23,209				
ROT	124,390	15,758				15,758				
Roto	700	700				700				
SCU	61,681	8,252				8,252				
SPBA	8,190	452				452				
SPC	3,296,874	45,411		811,574	874,324	(17,339)				
SPREP	725,709	(37,553)			9,384	(46,937)				
UAE	652,584	451,900			187,359	264,542				
UN Women	251,900	130,084		29,900	159,984					
UNCDF	39,031	14,909				14,909				
UNDP	4,349,046	(94,979)		459,720	495,170	(130,429)				
UNEP	6,945,230	462,182		4,104,525	946,589	3,622,712				
UNESCAP	123,290	4,591			10,248	(5,657)	3,033,843	3,033,843		
UNESCO	63,426	7,288				7,288				
UNFCCC	26,154	8,067				8,067				
UNFPA	2,747,684	148,780		362,298	380,978	130,099				
UNICEF-RR	5,108,304	1,063,356	1,755,680	461,194	1,239,387	285,163				
UNODC	42,322	15,352				15,352				
USA	8,254	54	11,208,080			54	11,632,166	12,059,330		
USGS	29,882	17,863				17,863				
VSI	49,213	14,682			14,682					
WB			58,669,456	69,571,119			94,828,871			
WHO	2,289,249	111,436		397,038	467,249	(49,707)				
WMO	142,001	9,953		88,356	88,356	9,953				
WOC	22,006	7,248				7,248				
<b>Grand Total</b>	<b>1,483,447,691</b>	<b>86,765,163</b>	<b>251,878,975</b>	<b>363,254,393</b>	<b>203,810,071</b>	<b>60,706,083</b>	<b>358,037,012</b>	<b>253,374,379</b>	<b>151,411,050</b>	<b>140,123,256</b>
<b>NOTE:</b>										
* To get the total 2026 LCDF, add GoK and GoK & Other together										
* This table combines updates from both GoK and Donor system, and will not add up to estimated totals. This is because we only warrant funds that are through the GoK or funds received through Government No.4 account.										
Please refer to Table 6 for detailed breakdown for GoK and Donor system										

**Table 4: Development Budget summary by ministry (2024-2029)**

Ministry Code	Ministry	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
01	Office of Te Beretitenti	64,652,439	6,933,421	5,617,902	9,899,904	10,765,888	5,594,210	6,253,126	540,000	500,000	
02	Public Service Office	28,042,790	1,988,403	614,932	5,315,326	2,013,612	1,012,557	10,918,025	4,103,810	3,053,729	2,389,801
03	Judiciary	196,050	(6,949)			10,000	(6,949)				
04	Kiribati Police Service	511,416	26,154	35,000	272,880	73,410	26,154	61,980	20,000		
05	Public Service Commission										
06	Ministry of Foreign Affairs and Immigration	7,293,542	1,258,257	121,316	213,464	1,025,911	275,652	181,343	151,655	151,655	
07	Ministry of Culture and Internal Affairs	36,047,847	4,066,993	4,288,000	7,801,922	3,468,177	2,392,014	10,152,582	1,218,702	1,000,000	1,000,000
08	Ministry of Environment, Lands and Agricultural Development	26,016,312	2,080,126	1,842,126	3,333,767	2,172,721	1,320,176	1,937,120			
09	Maneaba ni Maungatabu	58,200	40		356,638		40	415,369	339,990	271,157	
10	Ministry of Tourism, Commerce, Industry and Cooperatives	5,728,062	327,596	46,880	700,652	211,289	129,077	532,604	415,384		
11	Kiribati Audit Office	5,810	5,810		124,476		5,810	182,712	189,612		
12	Office of the Attorney General	250,142	5,607			4,027	1,580				
13	Ministry of Fisheries and Ocean Resources	42,347,241	7,724,078	12,291,379	11,058,624	10,009,735	417,179	7,456,948	2,762,579	1,670,631	1,018,245
14	Ministry of Health and Medical Services	158,482,638	5,976,917	24,268,104	48,535,638	20,108,247	2,302,082	30,719,333	60,117,253	9,379,449	8,989,640
15	Ministry of Education	115,523,043	3,525,420	17,301,901	64,373,973	16,747,671	2,020,976	25,013,703	19,445,738	13,118,902	13,000,000
16	Ministry of Information, Communications and Transport	148,947,287	11,142,731	28,346,513	26,995,817	2,111,564	8,963,547	24,340,453	64,192	7,645,565	
17	Ministry of Finance and Economic Development	414,530,619	12,625,638	54,710,480	83,462,206	70,180,602	9,533,335	89,560,247	85,573,544	56,665,000	56,665,000
18	Ministry of Women, Youth, Sport and Social Affairs	167,055,972	7,471,331	27,165,092	27,732,206	29,104,562	5,642,017	27,172,934	25,729,447	25,156,214	25,156,214
19	Ministry of Infrastructure and Sustainable Energy	211,712,497	19,177,291	60,305,077	62,910,538	28,630,219	20,607,843	99,520,233	41,309,303	30,586,838	30,128,000
20	Ministry of Employment and Human Resource	20,020,472	348,448	4,621,295	2,816,558	468,355	29,177	12,725,544	9,908,250	726,989	291,436
21	Ministry of Line and Phoenix Islands Development	34,915,233	2,084,230	10,264,579	7,201,913	6,704,081	435,985	10,686,548	1,300,000	1,300,000	1,300,000
22	Ministry of Justice	1,110,079	3,621	38,400	147,892		3,621	206,208	184,920	184,920	184,920
23	Leadership Commission										
	<b>Grand Total</b>	<b>1,483,447,691</b>	<b>86,765,163</b>	<b>251,878,975</b>	<b>363,254,393</b>	<b>203,810,071</b>	<b>60,706,083</b>	<b>358,037,012</b>	<b>253,374,379</b>	<b>151,411,050</b>	<b>140,123,256</b>
<p><b>NOTE:</b>  <i>* This table combines updates from both GoK and Donor system, and will not add up to estimated totals. This is because we only warrant funds that are through the GoK or funds received through Government No.4 account. Please refer to Table 6 for detailed breakdown of GoK</i></p>											

**Table 5: Total Investments for 2025 and 2026**

<b>Ministry Code</b>	<b>Ministry</b>	<b>No. of Projects</b>	<b>2025 Est Balance</b>	<b>2026 Budget</b>	<b>Total Est Balance</b>
01	OB	81	5,443,665	6,253,126	11,696,790
02	PSO	20	1,012,557	10,918,025	11,930,582
03	JUDICIARY	6	(6,949)		(6,949)
04	KPS	9	26,154	61,980	88,134
05	PSC				
06	MFAI	22	275,652	181,343	456,995
07	MCIA	107	2,392,014	10,152,582	12,544,596
08	MELAD	90	1,320,176	1,937,120	3,257,296
09	MM	2	40	415,369	415,409
10	MTCIC	24	129,077	532,604	661,682
11	KAO	2	5,810	182,712	188,522
12	OAG	3	1,580		1,580
13	MFOR	48	417,179	7,456,948	7,874,127
14	MHMS	235	2,230,887	30,719,333	32,950,220
15	MOE	72	2,020,976	25,013,703	27,034,679
16	MICT	44	8,880,444	24,340,453	33,220,897
17	MFED	85	9,838,178	89,560,247	99,398,425
18	MWYSSA	84	5,642,017	27,172,934	32,814,951
19	MISE	83	20,607,843	99,520,233	120,128,076
20	MEHR	26	29,177	12,725,544	12,754,720
21	MLPID	29	435,985	10,686,548	11,122,532
22	MOJ	8	3,621	206,208	209,829
23	LC				
<b>TOTAL</b>		<b>1,080</b>	<b>60,706,082</b>	<b>358,037,012</b>	<b>418,743,094</b>

**Table 6: Development Budget Summary 2024-2029**

<b>Financial System Used</b>	<b>Total Project Cost</b>	<b>Accumulated Bal up to 2024</b>	<b>2025 Budget</b>	<b>2025 RevBudget</b>	<b>2025 Warrant</b>	<b>2025 Est Balance</b>	<b>2026 Budget</b>	<b>2027 Est.</b>	<b>2028 Est.</b>	<b>2029 Est</b>
<b>GoK System</b>	1,264,455,480	86,765,163	157,936,967	176,141,042	203,810,071	60,706,082	161,617,311	164,974,714	137,899,364	137,389,570
<b>Donor System</b>	218,992,212		93,942,008	187,113,351			196,419,701	88,399,666	13,511,685	2,733,686
<b>Grand Total</b>	<b>1,483,447,692</b>	<b>86,765,163</b>	<b>251,878,975</b>	<b>363,254,393</b>	<b>203,810,071</b>	<b>60,706,082</b>	<b>358,037,012</b>	<b>253,374,380</b>	<b>151,411,050</b>	<b>140,123,256</b>

**Note**

1. This table summarizes the total investment fund received and estimated to be received for the country.
2. For information, the financial system used refers to how investment funds are received in the country.
3. GoK system stands for investment funds, received in the No.3 & No.4 Account and managed by Ministry of Finance and Economic Development.
4. Donor system refers to project funds, invested in the country but managed by donors or their agencies, such as KFSU and IFAD to mention a few.

# **GoK SYSTEM**

**TABLE 7A: Development Budget By Ministry 2024-2029 GoK System**

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
<b>01 - OFFICE OF TE BERETITENTI</b>															
13027	Improving Climate Change Services	DFAT		DFAT	GoK	25,121	4,427				4,427				
20013	DFAT-Emergency response to affected Islands in the Southern Kiribati	DFAT		DFAT	GoK	49,985	25,531				25,531				
23064	Systematic observation financing facility (SOFF)	DFAT		DFAT	GoK	10,000	4,450				4,450				
23065	Australia Kiribati aviation program	DFAT		DFAT	GoK	144,970	70,047			56,681	13,367				
<b>DFAT TOTAL</b>						<b>230,076</b>	<b>104,455</b>			<b>56,681</b>	<b>47,775</b>				
15009	Reconstruction of Damaged Seawall	GoK		GoK	GoK	2,902,600									
15122	COP 21 Short Term Technical	GoK		GoK	GoK	459,677									
22044	Assistant for OAG's Legal Service	GoK		GoK	GoK	382,000	11,065				11,065				
23067	Independent Tribunal	GoK		GoK	GoK	29,588	21,588			2,870	18,718				
<b>GoK TOTAL</b>						<b>3,773,865</b>	<b>32,653</b>			<b>2,870</b>	<b>29,783</b>				
15112	Rehabilitation of the Aftermath of Cyclone PAM	MFAT		MFAT	GoK	48,870	10,232				10,232				
22065	Support to the Photography competition for the Resilience Week	MFAT		MFAT	GoK	210	210				210				
23046	Improving the Kiribati Met Service's Service	MFAT		MFAT	GoK	49,450	39,552			39,512	40				
20010	Emergency response to affected islands in the Southern Kiribati	MFAT		MFAT	GoK	40,432	4,561				4,561				
22005	Land Reclamation Project Management Design	MFAT		MFAT	GoK	10,846	330				330				
<b>MFAT TOTAL</b>						<b>149,808</b>	<b>54,884</b>			<b>39,512</b>	<b>15,372</b>				
15077	Reconstruction from disaster (UAE)	UAE		Others	GoK	265,463	264,542				264,542				
15078	Reconstruction from Disaster (Kuwait)	Kuwait		Others	GoK	261,789	(17,704)				(17,704)				
15094	Reconstruction from Disaster (Winston Oil Company )	WOC		Others	GoK	22,006	7,248				7,248				
19028	National Adaptation Plan Global Network	IISD		Others	GoK	28,137	(18,237)				(18,237)				
15100	Seismic Station Support	USGS		Others	GoK	19,959	7,940				7,940				
21069	Support fund for Maintenance Seismic stations in Tarawa & Kanton	USGS		Others	GoK	9,924	9,924				9,924				
22069	Kiribati early action rainfall (EAR) watch expansion	CoA		Others	GoK	39,970	5,445				5,445				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
22072	KNEG meeting reimbursement	CF		Others	GoK	1,425	1,425				1,425				
24044	Saudi Arabia Support	UAE		Others	GoK										
25046	Crews 2.0	WMO		Others	GoK	88,356			88,356	88,356					
<b>OTHERS TOTAL</b>						<b>737,029</b>	<b>260,582</b>		<b>88,356</b>	<b>88,356</b>	<b>260,582</b>				
20028	Small Grant	PRC		PRC	GoK	12,295,941	1,192,665	2,050,000	2,049,983	3,242,648		2,050,000			
20035	Kiribati National Day Support	PRC		PRC	GoK	633,415	13,626	100,000	100,000	100,000	13,626	100,000			
20049	Disaster Resilience Fund	PRC		PRC	GoK	12,299,955	3,049,847	2,050,000	2,049,983	5,039,265	60,565	2,050,000			
22049	PRC Support to Kiribati in response to the state of disaster - Drought	PRC		PRC	GoK	60,000	(2,151)	100,000			(2,151)				
22058	Ministerial Tour Commitments	PRC		PRC	GoK	1,999,955	132,438	500,000	499,983	614,236	18,185	500,000			
22070	COP27	PRC		PRC	GoK	10,000	10,000			10,000					
24025	PRC Support to OB Resilience Week Celebration	PRC		PRC	GoK	4,000	2,000	10,000			2,000				
<b>PRC TOTAL</b>						<b>27,303,266</b>	<b>4,398,424</b>	<b>4,810,000</b>	<b>4,699,949</b>	<b>9,006,149</b>	<b>92,224</b>	<b>4,700,000</b>			
02262	Disaster Management & Coastal Protection	Other		Other	GoK	12,043,743	1,552,841				1,180,175				
04277	Small Community Project Fund (Small Grant)	Other		Other	GoK	9,300,000	39,892				39,892				
17064	Independence Organising Committee	Other		Other	GoK	54,510	2,697				2,697				
17094	COP23	Other		Other	GoK	63,610	5,042			5,042					
18104	Ministerial Tour	Other		Other	GoK	250,000	91,046				91,046				
19015	South Tarawa Civic engagement and Beautification project	Other		Other	GoK	100,000	100,000				100,000				
18005	Support for MV Butiraioi disaster	Other		Other	GoK	30,000	18,523				18,523				
25044	Advancing Global and Regional Partnership	Other		Other	GoK					372,667					
<b>Other TOTAL</b>						<b>21,841,863</b>	<b>1,810,040</b>			<b>377,708</b>	<b>1,432,332</b>				
16090	Building safety and resilience in the Pacific - Kiribati	SPC		SPC	GoK	729,182	11		214,051	214,051	11				
20023	Impact based Forecasting for Coastal Inundation, South Tarawa	SPC		SPC	GoK	2,165	(1,735)				(1,735)				
<b>SPC TOTAL</b>						<b>731,347</b>	<b>(1,724)</b>		<b>214,051</b>	<b>214,051</b>	<b>(1,724)</b>				

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01923	World Weather Watch	SPREP		SPREP	GoK	315,307	18,767			9,384	9,384				
21029	Support to World MET Day celebration	SPREP		SPREP	GoK	4,071	2,603				2,603				
22080	Support to COP27 Preparatory	SPREP		SPREP	GoK	14,481									
<b>SPREP TOTAL</b>						<b>333,859</b>	<b>21,370</b>			<b>9,384</b>	<b>11,986</b>				
18023	Mainstreaming Climate change into the Kiribati Vision 20 Project	QFFD		QFFD	GoK	256,297	3,281				3,281				
<b>QFFD TOTAL</b>						<b>256,297</b>	<b>3,281</b>				<b>3,281</b>				
17002	UNESCAP Pacific Climate change migration	UNESCAP		UN System	GoK	37,910	(2,238)				(2,238)				
19017	Disaster Resilience in Pacific - SIDS (RESPAC)	UNDP		UN System	GoK	55,862	293				293				
19023	LEG35 Meeting	UNFCCC		UN System	GoK	26,154	8,067				8,067				
19070	High Level Consultant for update of legislation for disasters and climate change	WHO		UN System	GoK	14,495	1,856				1,856				
19100	Small Scale Funding Agreement	UNEP		UN System	GoK	38,782	9,644				9,644				
20079	Support to the development of KMS Strategic and Implementation Plan 2021-2025	WMO		UN System	GoK	19,304	8,569				8,569				
21047	Funding support for KMS Conference system	WMO		UN System	GoK	13,950									
21048	Wave Buoy Deployment	WMO		UN System	GoK	3,429	1,380				1,380				
21059	Financial support in developing Meteorological Bill Consultation	WMO		UN System	GoK	16,962	5				5				
20008	Conduct of Integrated Vulnerability Assessment on Nikunau and Arorae Islands	WHO		UN System	GoK	21,188	(1,511)				(1,511)				
21014	Strengthening emergency and risk management mechanism	UNICEF-RR	UNICEF	UN System	GoK	10,224	3,616	100,000			3,616				
21070	Finalization of Kiribati National Tsunami Support Plan	UNESCO		UN System	GoK	3,185	1,488				1,488				
24015	Climate Change Policy Review	UNICEF-RR		UN System	GoK	12,780	4,662				4,662				
25024	Integrated Vulnerability Assessment Framework	UNICEF-RR	UNICEF	UN System	GoK	50,168			50,168	50,168					
25033	Installation of the Automated Weather Station on Marakei Island	WHO		UN System	GoK	11,050			11,050	11,050					
25034	Systematic Observation Financing Facility (SOFF) Investment Phase	UNEP		UN System	GoK	4,010,663			4,010,663	494,440	3,516,223				
25036	Whole of Island Approach Project (WOIA)	UNDP		UN System	GoK	63,669			63,669	63,669					
<b>UN SYSTEM TOTAL</b>						<b>4,409,775</b>	<b>35,830</b>	<b>100,000</b>	<b>4,135,551</b>	<b>619,327</b>	<b>3,552,053</b>				

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24016	ClimSA Project	EU		EU	GoK	128,013	63,079		40,071	103,150					
		<b>EU TOTAL</b>				<b>128,013</b>	<b>63,079</b>		<b>40,071</b>	<b>103,150</b>					
25030	Project for the Development of a Solar Power System for the Kiribati Humanitarian Warehouse	Japan		Japan	GoK	248,700			248,700	248,700					
		<b>Japan Total</b>				<b>248,700</b>			<b>248,700</b>	<b>248,700</b>					
		<b>OB SUBTOTAL</b>				<b>60,143,899</b>	<b>6,782,876</b>	<b>4,910,000</b>	<b>9,426,677</b>	<b>10,765,888</b>	<b>5,443,665</b>	<b>4,700,000</b>			
<b>02 - PUBLIC SERVICE OFFICE</b>															
20006	Pacific Regional Conference on Anti Corruption.	DFAT		DFAT	GoK	49,985	6				6				
		<b>DFAT TOTAL</b>				<b>49,985</b>	<b>6</b>				<b>6</b>				
09156	Local Training	GoK		GoK	GoK	1,731,492	573,607			299,935	273,672		130,000	130,000	130,000
09157	Overseas Training (long term)	GoK		GoK	GoK	3,840,546	54,675			651,192		627,024	430,000	430,000	430,000
14093	Housing Development Phase II - Bairiki	GoK		GoK	GoK	4,180,000	568,859				568,859				
20002	Pacific Regional Conference on Anti Corruption	GoK		GoK	GoK	262,272	90			140,000	90				
23002	PSO Graduate Scheme	GoK		GoK	GoK	809,796	(8,478)	269,932	269,932	164,063	97,391	269,932	270,000	270,000	270,000
17081	Review of Public Service pay scales	GoK		GoK	GoK	500,000	15,000				15,000				
18097	Overseas Training (Short term)	GoK		GoK	GoK	925,288	647,127			400,000	43,562	156,322	156,000	156,000	156,000
		<b>GoK TOTAL</b>				<b>12,249,394</b>	<b>1,850,882</b>	<b>269,932</b>	<b>269,932</b>	<b>1,655,189</b>	<b>998,576</b>	<b>1,053,278</b>	<b>986,000</b>	<b>986,000</b>	<b>986,000</b>
20048	In Service Training	PRC		PRC	GoK	1,019,955	124,943	170,000	169,983	293,524	1,403	170,000			
22055	Eleventh Conference of the State Parties to the UNTOC, Vienna Austria	PRC		PRC	GoK	23,134	93				93				
		<b>PRC TOTAL</b>				<b>1,043,089</b>	<b>125,036</b>	<b>170,000</b>	<b>169,983</b>	<b>293,524</b>	<b>1,495</b>	<b>170,000</b>			
25029	Implementation of the National Anti-Corruption Strategy 2023-2025 (NACS)	MFAT		MFAT	GoK					64,899					
		<b>MFAT TOTAL</b>								<b>64,899</b>					
03946	In-Service Training	Other		Other	GoK	1,105,000	(2,872)				(2,872)				
		<b>Other TOTAL</b>				<b>1,105,000</b>	<b>(2,872)</b>				<b>(2,872)</b>				
22048	Supporting outreach and advocacy events with PSO	UNODC		Others	GoK	42,322	15,352				15,352				
		<b>OTHERS TOTAL</b>				<b>42,322</b>	<b>15,352</b>				<b>15,352</b>				
		<b>PSO SUBTOTAL</b>				<b>14,489,790</b>	<b>1,988,403</b>	<b>439,932</b>	<b>439,915</b>	<b>2,013,612</b>	<b>1,012,557</b>	<b>1,223,278</b>	<b>986,000</b>	<b>986,000</b>	<b>986,000</b>

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<b>03 - JUDICIARY</b>															
04678	Child Protection/Lay Magistrate Training Workshop	DFAT	UNICEF	UN System	GoK	78,582									
16021	Judiciary Enabling Rights Outreach (Kiribati)	DFAT		DFAT	GoK	85,383	(3,333)				(3,333)				
<b>DFAT TOTAL</b>						<b>163,965</b>	<b>(3,333)</b>				<b>(3,333)</b>				
18042	Human right training for Magistrate and Court Clerks	MFAT		MFAT	GoK	3,560	110				110				
19006	Local Orientation workshop	MFAT		MFAT	GoK	10,970	(4,981)				(4,981)				
<b>MFAT TOTAL</b>						<b>14,530</b>	<b>(4,871)</b>				<b>(4,871)</b>				
20085	Diploma in Justice 5th National Judicial Conference for Lay Magistrates in the Outer Islands	PJSI		Others	GoK	17,555	1,255				1,255				
25051		PJSI		Others	GoK				10,000						
<b>Others TOTAL</b>						<b>17,555</b>	<b>1,255</b>			<b>10,000</b>	<b>1,255</b>				
<b>JUDICIARY SUBTOTAL</b>						<b>196,050</b>	<b>(6,949)</b>			<b>10,000</b>	<b>(6,949)</b>				
<b>04 - KIRIBATI POLICE SERVICE</b>															
04678	Child Protection	DFAT	UNICEF	UN System	GoK	297,945	16,417		16,840	16,840	16,417				
14024	Support to DVSO Unit	DFAT		DFAT	GoK	143,681	582				582				
22059	Child protection raising awareness intervention-national independence celebration	DFAT	UNICEF	UN System	GoK	3,250									
<b>DFAT TOTAL</b>						<b>444,876</b>	<b>16,999</b>		<b>16,840</b>	<b>16,840</b>	<b>16,999</b>				
16085	Maintenance of SAR vessel	MFAT		MFAT	GoK	9,970	9,155				9,155				
<b>MFAT TOTAL</b>						<b>9,970</b>	<b>9,155</b>				<b>9,155</b>				
25001	Police access to justice, SOP	UNICEF-RR	UNICEF	UN System	GoK			15,000							
<b>UN SYSTEM TOTAL</b>								<b>15,000</b>							
25042	Kiribati Arms Trade Treaty Ratification Strategy	Others		Others	GoK	56,570			56,570	56,570					
<b>OTHERS TOTAL</b>						<b>56,570</b>			<b>56,570</b>	<b>56,570</b>					
<b>KPS SUBTOTAL</b>						<b>511,416</b>	<b>26,154</b>	<b>15,000</b>	<b>73,410</b>	<b>73,410</b>	<b>26,154</b>				
<b>05 - PUBLIC SERVICE COMMISSION</b>															
<b>GoK TOTAL</b>															
<b>PSC SUBTOTAL</b>															

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<b>06 - MINISTRY OF FOREIGN AFFAIRS AND IMMIGRATION</b>															
20038	Government Prioritization Retreat	DFAT		DFAT	GoK	2,250									
21013	Emergency Humanitarian Response - Direct support to GoK's Covid19 response-repatriation	DFAT		DFAT	GoK	299,985	21,008			21,008					
21063	Support for the Formulation of the Kiribati Foreign Policy	DFAT		DFAT	GoK	39,985	12,162			12,162					
21065	Secondment of I-Kiribati National at the Office of the General Assembly	DFAT		DFAT	GoK	158,700	(52,838)				(52,838)				
<b>DFAT TOTAL</b>						<b>500,920</b>	<b>(19,668)</b>			<b>33,170</b>	<b>(52,838)</b>				
04380	Passport Revolving Fund	RF		GoK	GoK	3,299,525	871,072			433,700	437,372				
21002	Support to eligible stranded nationals	GoK		GoK	GoK	1,344,995	29,844			29,844					
<b>GoK TOTAL</b>						<b>4,644,520</b>	<b>900,917</b>			<b>463,544</b>	<b>437,373</b>				
14089	Kiribati Internship Programme at New York Mission	MFAT		MFAT	GoK	110,066	(120,678)				(120,678)				
20068	Government' Prioritization Retreat	MFAT		MFAT	GoK	4,985	1,100				1,100				
21058	Support for a UN Affairs and Communications Officer position	MFAT		MFAT	GoK	16,684	3,676			3,676					
<b>MFAT TOTAL</b>						<b>131,735</b>	<b>(115,901)</b>			<b>3,676</b>	<b>(119,577)</b>				
20063	Kiribati Government Prioritization Retreat	PRC		PRC	GoK	8,000	7,695				7,695				
21001	Stranded Nationals Repatriation	PRC		PRC	GoK	129,049	1,914			1,914					
22026	Support for Desk Officer Position within the Asia Pacific Division-MFAI	PRC		PRC	GoK	61,568	(2,235)	21,316	21,873	19,638					
23063	Reimbursement cost for airfares	PRC		PRC	GoK	3,000	3,000	100,000			3,000				
23030	Support for UN affairs and communications officer position	PRC		PRC	GoK	37,933	(1,887)		21,433	19,545					
<b>PRC TOTAL</b>						<b>239,550</b>	<b>8,487</b>	<b>121,316</b>	<b>43,306</b>	<b>41,097</b>	<b>10,695</b>				
19033	Betio Sport Complex Resurfacing Work	Other		Other	GoK	137,580	43,025			43,025					
19053	Support to National Day Preparation	Other		Other	GoK	195,000	20,059			20,059					
19063	Kiribati Participation to Intergovernmental Conference on Biodiversity	Other		Other	GoK	36,418	17,655			17,655					
13041	Establishment of Kiribati Missions	Other		Other	GoK	338,000	204,817			204,817					
<b>Other TOTAL</b>						<b>706,998</b>	<b>285,556</b>			<b>285,556</b>					

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18066	Supporting the Pacific voice on Climate Change	UNSCAP		UN System	GoK	45,251	10,248			10,248						
<b>UN SYSTEM TOTAL</b>						<b>45,251</b>	<b>10,248</b>			<b>10,248</b>						
20060	National Consultation for the Blue Pacific 2050 Strategy	PIFS		Others	GoK	3,211	1,261			1,261						
23071	Pacific Island countries summit	UAE		Others	GoK	387,121	187,358			187,359						
<b>OTHERS TOTAL</b>						<b>390,332</b>	<b>188,619</b>			<b>188,620</b>						
<b>MFAI SUBTOTAL</b>						<b>6,659,306</b>	<b>1,258,257</b>	<b>121,316</b>	<b>43,306</b>	<b>1,025,911</b>	<b>275,652</b>					
<b>07- MINISTRY OF CULTURE AND INTERNAL AFFAIRS</b>																
09799	Financial Management and Local Government	CLGF		Others	GoK	163,578	40,192			40,192						
12018	Roll Out Training for Outer Islands	CLGF		Others	GoK	76,819	(38,442)				(38,442)					
13112	Local Govern't Election Act Review	CLGF		Others	GoK	12,751	(170)				(170)					
<b>OTHERS TOTAL</b>						<b>253,148</b>	<b>1,580</b>			<b>40,192</b>	<b>(38,612)</b>					
21008	Participatory Slum Upgrading Program (PSUP)	EU		EU	GoK	56,351	2,904			2,904						
<b>EU TOTAL</b>						<b>56,351</b>	<b>2,904</b>			<b>2,904</b>						
15012	Upgrading of Social Facilities in the O.I	GoK		GoK	GoK	1,064,948										
15042	Construction of Banaba Ramp	GoK		GoK	GoK	600,000	510,939			15,000	495,939					
15060	Maiana council house	GoK		GoK	GoK	45,000	21,689				21,689					
15133	Tab-South Council house	GoK		GoK	GoK											
15133	Maman Kaburara Causeway (Abemama)	GoK		GoK	GoK	120,000	812				812					
23992	Tebouateaina Maneaba Project	GOK		GOK	GoK	136,855	136,855			116,855						
18027	ICH Workshop	GoK		GoK	GoK	12,525	1,239				1,239					
19001	Islet boat	GoK		GoK	GoK	2,237,874	32,779		1,050	33,829						
16019	12th Pacific Festival of Arts and Culture thh in Guam	GoK		GoK	GoK	221,782										
20034	Upgrading of Social Facilities.	GoK		GoK	GoK	700,000			700,000	700,000						
24001	Outer Island Priority Projects	GoK		GoK	GoK	467,099	467,099				236,499	1,000,000	1,000,000	1,000,000	1,000,000	
25021	Aranuka Garage and Tools	GoK		GoK	GoK					116,810						
25022	Onotoa Guest House	GoK		GoK	GoK											
25023	Tab north commercial vessel	GoK		GoK	GoK						80,889					
25052	Tab-North Guest House Phase 2	GoK		GoK	GoK	20,000	20,000			20,000						
<b>GoK TOTAL</b>						<b>5,626,083</b>	<b>1,191,412</b>		<b>701,050</b>	<b>1,002,494</b>	<b>837,066</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	

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17007	Solid Waste Management - UDP Phase II (MCIA)	MFAT		MFAT	GoK	197,543	4,971			4,971					
19052	National Cultural Day 2019 - Additional Supporting Fund	MFAT		MFAT	GoK	2,600	1,000			1,000					
<b>MFAT TOTAL</b>						<b>200,143</b>	<b>5,971</b>			<b>5,971</b>					
20034	Upgrading of Social Facilities	PRC		PRC	GoK	5,999,966	(42,796)	1,000,000	999,983	957,162	25	1,000,000			
23007	North Tarawa Police Office and Cell	PRC		PRC	GoK	118,645	118,345			195,933	(44,687)				
23009	Maiana Police Office and Cell	PRC		PRC	GoK	138,548	138,548			138,548					
23010	Abaiang Police Office and Cell	PRC		PRC	GoK	180,452	180,452			126,317	54,136				
23008	Beru Police Cell	PRC		PRC	GoK	147,542	147,542			147,542					
<b>PRC TOTAL</b>						<b>6,585,154</b>	<b>542,092</b>	<b>1,000,000</b>	<b>999,983</b>	<b>1,565,502</b>	<b>9,474</b>	<b>1,000,000</b>			
03927	Island Council Integrated Farming - Fishing Gears Revolving Fund	Other		Other	GoK	115,213	7,186				7,186				
03934	Tabuaeran Housing Project	Other		Other	GoK	94,500	19,822				19,822				
04129	Upgrading of Social Facilities in the Outer Is	Other		Other	GoK	9,944,501	2,312				2,312				
04209	Kuria Council Living Quarters	Other		Other	GoK	181,015	29,699			20,789	8,910				
04231	Tabuaeran Police and Cell	Other		Other	GoK	157,410	103,201			82,852	20,349				
04440	Tabuaeran Road Upgrading	Other		Other	GoK	156,600	(1,201)				(1,201)				
04441	Teraina Guest House Renovation	Other		Other	GoK	17,771									
04477	Arorae Police Office and Cell	Other		Other	GoK	96,830	9,659			4,830	4,830				
04490	Nonouti Council Living Quarters	Other		Other	GoK	230,860	48,535				48,535				
04628	Arorae Council Office	Other		Other	GoK	191,122	3,242				3,242				
04632	Aranuka Commercial Vessel/Outer Island Trust Fund	Other		Other	GoK	300,000	300,000				300,000				
04793	Nikunau Garage and Workshop Tools	Other		Other	GoK	68,687	68,687				68,687				
04794	Teraina Housing Project	Other		Other	GoK	213,400	43,474			34,779	8,695				
04831	Onotoa New Council Office	Other		Other	GoK	189,558	10,098			6,972	3,126				

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08004	Upgrading of Tanimainiku Wharf	Other		Other	GoK	495,023	11,567				11,567				
08193	New Classroom for Nan Teikao	Other		Other	GoK	208,096	(16,773)				(16,773)				
08194	Beru Maneaba	Other		Other	GoK	173,399	(115,772)				(115,772)				
08195	Banaba Primary School Classroom	Other		Other	GoK	131,998	(213)				(213)				
09003	Aranuka Women Center	Other		Other	GoK	111,310	53,020			37,021	15,999				
09005	Makin Commercial Vessel	Other		Other	GoK	369,804	46				46				
09006	Marakei Council Seawall	Other		Other	GoK	235,598	47,759			23,879	23,879				
09008	Nonouti Workshop & Garage Tools	Other		Other	GoK	121,775	1,294			1,294					
09010	Onotoa Police Office Cell	Other		Other	GoK	153,617	6,663				6,663				
09013	Arorae Water & Sanitation	Other		Other	GoK	150,117	29,924				29,924				
09024	Teraina police office and cell	Other		Other	GoK	157,410	40,277				40,277				
09065	North Tarawa Garage and Tools	Other		Other	GoK	94,720	5,802				5,802				
09067	Arorae Aluminium Workshop	Other		Other	GoK	30,593	47				47				
09068	Abemama Guest House	Other		Other	GoK	157,924	(33,096)				(33,096)				
09069	Tabuaeran Wharf/Vessel	Other		Other	GoK	369,804	253,500			93,043	160,457				
09133	Teraina Road Upgrading	Other		Other	GoK	63,966	63,966				63,966				
09171	Banaba Improvement for Desalination Plant	Other		Other	GoK	47,223	10,531				10,531				
09178	Tab.South Guest House	Other		Other	GoK	13,200	709				709				
09182	North Tarawa Police and Cell Office	Other		Other	GoK	71,480	8,839				8,839				
09183	Maman Kaburara Causeway - Abemama	Other		Other	GoK	267,290	6,003				6,003				
09186	Solar Pump & Water Tank for Tab.South	Other		Other	GoK	179,032	56,599				56,599				
04179	Outer Island Maneaba on South Tarawa	Other		Other	GoK	650,226	29,877				29,877				
04230	Teraina New Council Office	Other		Other	GoK	149,010	81,821				81,821				
04633	Maiana Commercial Vessel	Other		Other	GoK	369,814	(4,331)				(4,331)				
09021	Tab.South Landing Craft	Other		Other	GoK	448,660	32,414				32,414				
09118	Tabuaeran Garage and Tools	Other		Other	GoK	26,365	171				171				
14030	Clearance of Banaba Maneaba Site	Other		Other	GoK	40,000	39,980				39,980				
14184	Te Umwanibong Maneaba	Other		Other	GoK	62,102	3,969				3,969				
18108	Outer Island Trust Fund	Other		Other	GoK	3,000,000									

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
10046	Nonouti Guest House Renovation	Other		Other	GoK	138,956	10,192				10,192				
12021	Abaiang Landing Vessel - Trust Fund	Other		Other	GoK	369,814									
12023	Beru Commercial Vessel / Guest House	Other		Other	GoK	369,804	352,491			144,935	207,556				
13046	Butaritari Retaining Wall and Site Extension	Other		Other	GoK	128,902	(13,025)				(13,025)				
17016	Upgrading of Island Council Maneaba - Marakei	Other		Other	GoK	43,810	2,676			1,338	1,337				
17017	Upgrading of Island Council Maneaba - Abaiang	Other		Other	GoK	43,810	16,683				16,683				
17018	Upgrading of Island Council Maneaba - ETC	Other		Other	GoK	43,810	5,551				5,551				
17019	Upgrading of Island Council Maneaba - TUC	Other		Other	GoK	40,000	688				688				
17021	Upgrading of Island Council Maneaba - Maiana	Other		Other	GoK	43,810	9				9				
17022	Upgrading of Island Council Maneaba - Kuria	Other		Other	GoK	43,810	18,745			13,122	5,624				
17023	Upgrading of Island Council Maneaba - Aranuka	Other		Other	GoK	43,810	18,631				18,631				
17024	Upgrading of Island Council Maneaba - Abemama	Other		Other	GoK	43,810	4,725				4,725				
17025	Upgrading of Island Council Maneaba - Nonouti	Other		Other	GoK	43,810	32,363				32,363				
17027	Upgrading of Island Council Maneaba - Tab-South	Other		Other	GoK	43,810	43,810			8,762	35,048				
17028	Upgrading of Island Council Maneaba - Onotoa	Other		Other	GoK	43,810	1,490				1,490				
17029	Upgrading of Island Council Maneaba - Beru	Other		Other	GoK	43,810	20,075			13,753	6,322				
17030	Upgrading of Island Council Maneaba - Nikunau	Other		Other	GoK	43,810	7,467				7,467				
17032	Upgrading of Island Council Maneaba - Arorae	Other		Other	GoK	43,810	26,422				26,422				
17033	Upgrading of Island Council Maneaba - Teraina	Other		Other	GoK	43,810	43,810				43,810				
17034	Upgrading of Island Council Maneaba - Tabuaeran	Other		Other	GoK	43,810	19,450			15,560	3,890				
17062	TUC Garage Tools & Extension of Workshop (TUC Garbage Truck)	Other		Other	GoK	62,339	6,067				6,067				
17067	Construction of Tabuaeran Maneaba	Other		Other	GoK	70,000	1,135				1,135				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
17068	Construction of Teraina Maneaba	Other		Other	GoK	70,000	3,072				3,072				
18019	Aranuka Island Council Materials, Tools & 2 ton of truck	Other		Other	GoK	25,551	1,079				1,079				
18021	Hardware Materials Revolving Fund (Aranuka)	Other		Other	GoK	70,977	38,017				38,017				
18022	Maiana new council office supplementary	Other		Other	GoK	172,981	64,323			43,415	20,908				
18055	Buota Maneaba Supplementary	Other		Other	GoK	26,860	4,808				4,808				
18084	Arorae Living Quarter	Other		Other	GoK	32,817	18,099			18,099					
18085	Arorae Preschools and Toilet Blocks	Other		Other	GoK	45,766	36,961				36,961				
19055	Banaba Maneaba on South Tarawa	Other		Other	GoK	93,810	73,308			54,132	19,176				
21022	Nikunau Terminal project	Other		Other	GoK	292,931	141,338			78,890	62,448				
22024	Nikunau Revolving Fund	Other		Other	GoK	50,000	48,246			30,000	18,246				
<b>Other TOTAL</b>						<b>23,025,675</b>	<b>2,308,015</b>			<b>727,466</b>	<b>1,580,549</b>				
17086	Finalizing Ministry Strategic Plan	DFAT	UN-Women	UN System	GoK	5,794	45				45				
<b>DFAT TOTAL</b>						<b>5,794</b>	<b>45</b>				<b>45</b>				
22054	Resilient Islands, Resilient Communities	GEF	FAO	UN System	GoK	257,407	11,900		112,165	123,648	417				
<b>GEF TOTAL</b>						<b>257,407</b>	<b>11,900</b>		<b>112,165</b>	<b>123,648</b>	<b>417</b>				
18032	ICH Workshops	UNESCO		UN System	GoK	38,092	3,075				3,075				
<b>UN SYSTEM TOTAL</b>						<b>38,092</b>	<b>3,075</b>				<b>3,075</b>				
<b>MCIA SUBTOTAL</b>						<b>36,047,847</b>	<b>4,066,993</b>	<b>1,000,000</b>	<b>1,813,198</b>	<b>3,468,177</b>	<b>2,392,014</b>	<b>2,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>08 - MINISTRY OF ENVIRONMENT, LANDS AND AGRICULTURAL DEVELOPMENT</b>															
10001	PIPA GEF PAS Project preparation	PIPA		Others	GoK	1,908,000	(60,623)				(60,623)				
18061	PIPA Grants to PIO office	PIPA		Others	GoK	701,118	9,870				9,870				
19027	Leverage the development of local food crops and fisheries value chain	CTA		Others	GoK	10,358	5,153				5,153				
18082	Pacific Soil management	CSIRO		Others	GoK	52,619	23,177				23,177				
20007	Scaling the OPPO Approach and Strengthening Abaiang Vegetable Growers' Association	CTA		Others	GoK	19,030	4,685				4,685				
22003	In support of KOFA reviving	PIF		Others	GoK	5,520	2,327				2,327				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
24010	Conservation of Beru Swamp for Community and island resilience	IUCN		Others	GoK	30,725	6,008		15,533	21,541					
<b>OTHERS TOTAL</b>						<b>2,727,369</b>	<b>(9,404)</b>		<b>15,533</b>	<b>21,541</b>	<b>(15,413)</b>				
20072	Kiritimati Island Conservation Protected Areas	EU		EU	GoK	569,125	12,973				12,973				
<b>EU TOTAL</b>						<b>569,125</b>	<b>12,973</b>				<b>12,973</b>				
18050	Minamata Initial Assessment (MCIA)	GEF	UNEP	UN System	GoK	60,174	(17,282)				(17,282)				
21036	Resilient Islands, Resilient Communities (Environment)	GEF	FAO	UN System	GoK	520,639	(7,057)		170,993	200,976	(37,039)				
20037	GEF Support to report against UNCCD Strategy	GEF	UNEP	UN System	GoK	162,545	91,885			73,362	18,523				
20025	Resilient Islands, Resilient Communities (Agriculture)	GEF	FAO	UN System	GoK	41,575	35,502			35,501					
<b>GEF TOTAL</b>						<b>784,934</b>	<b>103,048</b>		<b>170,993</b>	<b>309,839</b>	<b>(35,798)</b>				
14057	Compensation Project Fund	GoK		GoK	GoK	30,693	2,542				2,542				
21024	Kiritimati Island Conservation Protected Area	GoK		GoK	GoK	29,589	8,612				8,612				
17084	Lands Survey Equipment	GoK		GoK	GoK	260,000	17,252				17,252				
18039	Outer Island Council Survey Leases	GoK		GoK	GoK	50,000	11,964				11,964				
20012	KLTA Compensation to Land Owners	GoK		GoK	GoK	72,101	41,561				41,561				
20053	Tobwaan Te Maiuraoi Farm (TTM)	GoK		GoK	GoK	262,122	(21,174)				(21,174)				
20054	Kiribati Lands Information System	GoK		GoK	GoK	196,800	100,237				100,237				
22037	Land lease and boundaries settlement	GoK		GoK	GoK	379,990	334,853				334,853				
19008	Agricultural hand tools	GoK		GoK	GoK	905,335	50,861			50,861					
20055	Resettlement Plan	GoK		GoK	GoK	140,733	26,613			26,614					
21080	Farm Production Revolving Fund	RF		GoK	GoK	258,907	33,336			26,668	6,668				
23993	Coastal project for Tobwaan te Rikirake Park	GOK		GOK	GoK	1,033,874	50,430			50,430					
<b>GoK TOTAL</b>						<b>3,620,145</b>	<b>657,086</b>			<b>154,573</b>	<b>502,514</b>				
18015	Bringing PIPA Home	IR		IR	GoK	523,329	216,986				216,986				
19040	Assisting SIDS to integrate Agricultural sector concerns into CCP and NDCs	IR	FAO	UN System	GoK	12,291	9,728				9,728				
<b>IR TOTAL</b>						<b>535,620</b>	<b>226,714</b>				<b>226,714</b>				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
17007	Solid Waste Management - UDP Phase II (MELAD)	MFAT		MFAT	GoK	1,296,382	18,978				18,978				
22071	Solid Waste Management Phase 3 (CFA)	MFAT		MFAT	GoK	315,940	315,940	709,559			315,940	613,000			
23001	Solid Waste Management Phase III	MFAT		MFAT	GoK	1,732,005	270,883		656,125	730,400	196,608				
<b>MFAT TOTAL</b>						<b>3,344,327</b>	<b>605,801</b>	<b>709,559</b>	<b>656,125</b>	<b>730,400</b>	<b>531,526</b>	<b>613,000</b>			
25026	Extending Integrated Analysis for Improved Food system outcomes in Timor-Leste and the Pacific Region	DFAT		DFAT	GoK	40,562	20,281		20,281	40,562					
<b>DFAT TOTAL</b>						<b>40,562</b>	<b>20,281</b>		<b>20,281</b>	<b>40,562</b>					
21075	MELAD week Prizes	PRC		PRC	GoK	1,500	360				360				
21051	Food System National Dialogue	PRC		PRC	GoK	1,200	1,200				1,200				
21076	Tobwaan Te Maiuraoi Farm (TTMF)	PRC		PRC	GoK	1,631,279	50,877		453,384	456,132	48,129				
<b>PRC TOTAL</b>						<b>1,633,979</b>	<b>52,437</b>		<b>453,384</b>	<b>456,132</b>	<b>49,689</b>				
15146	Saw milling of senile coconut trees on outer islands	Other		Other	GoK	290,032	25,083			7,525	17,558				
17085	Kiribati Outer Island Food and Water Projects (KOIFWP)	Other		Other	GoK	797,135	10,047				10,047				
<b>Other TOTAL</b>						<b>1,087,167</b>	<b>35,130</b>			<b>7,525</b>	<b>27,605</b>				
08204	Agricultural Center of Excellence (IFAD)	SPC		SPC	GoK	41,925	(9,573)				(9,573)				
16102	UPOPS	SPC		SPC	GoK	24,504	7,355				7,355				
15008	Strengthening Agricultural Resilience to Climate Change	SPC		SPC	GoK	13,003	5,872				5,872				
<b>SPC TOTAL</b>						<b>79,432</b>	<b>3,654</b>				<b>3,654</b>				
14205	Turtle Monitoring & Eco-tourism	SPREP		SPREP	GoK	23,875	(13,259)				(13,259)				
13102	Invasive Alien Species (IAS)	SPREP		SPREP	GoK	131,534	(32,804)				(32,804)				
13107	National E-Waste Management	SPREP		SPREP	GoK	16,000	3,004				3,004				
16047	PAC E-waste	SPREP		SPREP	GoK	35,970	134				134				
23031	OAP competition awareness campaign in schools	SPREP		SPREP	GoK	8,755	398				398				
<b>SPREP TOTAL</b>						<b>216,134</b>	<b>(42,527)</b>				<b>(42,527)</b>				

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08058	Strategic Approach -Internat. Chemicals Mg'ment	UNDP		UN System	GoK	136,479	(35,100)				(35,100)				
15102	Integrating Global Env Priorities into the National and Policy Programs	UNDP		UN System	GoK	322,967	(15,161)				(15,161)				
17057	SAICM II post national project	UNDP		UN System	GoK	44,840	2,528				2,528				
21078	Enhancing National Food Security in the context of Global Climate Change (LDCF)	UNDP		UN System	GoK	67,061	(5,002)				(5,002)				
<b>UNDP TOTAL</b>						<b>571,347</b>	<b>(52,735)</b>				<b>(52,735)</b>				
20064	In Support of World Food Day	FAO		UN System	GoK	1,120	(645)				(645)				
22066	FAO LOA TCP/SAP	FAO		UN System	GoK	15,829	8,049				8,049				
23029	Gef national dialogue	FAO		FAO	GoK	9,138	7,292				7,292				
<b>FAO TOTAL</b>						<b>26,088</b>	<b>14,696</b>				<b>14,696</b>				
03708	Implementing Montreal Protocol in Kiribati	UNEP		UN System	GoK	392,193	(9,268)				(9,268)				
14021	3rd National Communication to UNFCCC	UNEP		UN System	GoK	276,887	12,604				12,604				
14088	Support to KNAP for UNCCD 10 years Strategy	UNEP		UN System	GoK	160,171	4,461				4,461				
16061	Biennial Update Report to UNFCCC	UNEP		UN System	GoK	185,607	2,290				2,290				
16101	The Survey of ODS alternatives at the national level in Kiribati	UNEP		UN System	GoK	32,692	1,537				1,537				
17008	POP GMP	UNEP		UN System	GoK	95,293	4,656				4,656				
17009	POP NIPs	UNEP		UN System	GoK	167,924	(1,859)				(1,859)				
19026	Enabling Activities for HFC phase-down	UNEP		UN System	GoK	20,649	547				547				
19032	Third National Biosafety report	UNEP		UN System	GoK	34,955	1,508				1,508				
19042	Preparation of HPMP Stage 2	UNEP		UN System	GoK	16,619	1,810				1,810				
19061	SAICM III	UNEP		UN System	GoK	352,606	30,004			21,036	8,968				
21050	IMP Phase VII	UNEP		UN System	GoK	51,653	(3,609)				(1,015)				
21061	Fourth National Biosafety Report	UNEP		UN System	GoK	33,813	4,793			3,835	958				
22015	Biennial Update Report 2022 Tranche	UNEP		UN System	GoK	240,813	67,488				67,488				

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22029	HPMP Stage II Tranche I	UNEP		UN System	GoK	34,097	26,591			26,391	200				
12109	NBSAP & 5th National Report to CBD	UNEP		UN System	GoK	142,626	(60,086)				(60,086)				
18079	Sixth National Report to the Convention on Biological Diversity	UNEP		UN System	GoK	135,588	4,075				4,075				
24011	Preparation of Kigali HFC Implementation Plan in Kiribati	UNEP		UN System	GoK	15,727	12,756				12,756				
24028	BRS- Plastic Waste Pilot Project	UNEP		UN System	GoK	86,422	60,784			37,640	23,144				
24040	Global Biodiversity Framework - Early Action Support Project	UNEP		UN System	GoK	325,588	291,455			269,385	22,070				
25038	Implementing Montreal Protocol Phase IX	UNEP		UN System	GoK	93,862			93,862	93,862					
<b>UNEP TOTAL</b>						<b>2,895,786</b>	<b>452,538</b>		<b>93,862</b>	<b>452,149</b>	<b>96,845</b>				
14218	Kiribati Outer Island Food and Water Project (KOIFWP)	IFAD		UN System	GoK	30,298	435				435				
<b>IFAD TOTAL</b>						<b>30,298</b>	<b>435</b>				<b>435</b>				
<b>MELAD SUBTOTAL</b>						<b>18,162,312</b>	<b>2,080,126</b>	<b>709,559</b>	<b>1,410,178</b>	<b>2,172,721</b>	<b>1,320,176</b>	<b>613,000</b>			
<b>09 - MANEABA NI MAUNGATABU</b>															
19071	Kiribati Practice Parliament for Women	UNDP		UN System	GoK	58,200	40				40				
<b>UN SYSTEM TOTAL</b>						<b>58,200</b>	<b>40</b>				<b>40</b>				
<b>MM SUBTOTAL</b>						<b>58,200</b>	<b>40</b>				<b>40</b>				
<b>10 - MINISTRY OF TOURISM, COMMERCE, INDUSTRY AND COOPERATIVES</b>															
17079	Training on Rules of Origin in Regional Trade Agreements in Kiribati	ComSec		Others	GoK	2,865	(496)				(496)				
17080	PACER Plus Consultation to Facilitate Ratification	OCTA		Others	GoK	25,000	7,124				7,124				
22060	Awareness and promotion of PACER plus	PPIU		Others	GoK	26,000	2,742				2,742				
<b>OTHERS TOTAL</b>						<b>53,865</b>	<b>9,369</b>				<b>9,369</b>				
14217	Outer Island Copra Shed	GoK		GoK	GoK	72,000	6,755				6,755				
18073	Tourism Authority of Kiribati Support (CEO)	GoK		GoK	GoK	525,299	11,604				11,604				
15132	Teraina Copra Shed	GoK		GoK	GoK	32,638	15,395				15,395				
<b>GoK TOTAL</b>						<b>629,937</b>	<b>33,755</b>				<b>33,755</b>				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
19045	Pacer Plus Trade Adviser	MFAT		MFAT	GoK	189,098	13,632				13,632				
		<b>MFAT TOTAL</b>				<b>189,098</b>	<b>13,632</b>				<b>13,632</b>				
22023	Open Integrated Market	DFAT		DFAT	GoK	489,163	141,267			85,600	55,667				
25054	Foreign Investment Online registration system.	DFAT		DFAT	GoK	12,770			12,770	12,770					
		<b>DFAT TOTAL</b>				<b>501,933</b>	<b>141,267</b>		<b>12,770</b>	<b>98,370</b>	<b>55,667</b>				
18070	Outer Island Cargo Sheds and Trucks	Other		Other	GoK	508,388	113,661			106,334	7,327				
19047	Kiritimati Copra Mill	Other		Other	GoK	808,375	3,813				3,813				
		<b>Other TOTAL</b>				<b>1,316,763</b>	<b>117,474</b>			<b>106,334</b>	<b>11,140</b>				
22040	Innovation and Entrepreneurship competition	PRC		PRC	GoK	56,400	833				833				
		<b>PRC TOTAL</b>				<b>56,400</b>	<b>833</b>				<b>833</b>				
21007	Kiribati Trade Capacity development and institutional strengthening project ( TIER 1 Phase 2)	UNDP		UN System	GoK	463,400	13,395			6,585	6,810				
18036	Enhancing inclusive sustainable economic development through coconut sector Development	UNDP		UN System	GoK	230,046	(2,129)				(2,129)				
		<b>UN SYSTEM TOTAL</b>				<b>693,446</b>	<b>11,266</b>			<b>6,585</b>	<b>4,681</b>				
		<b>MTCIC SUBTOTAL</b>				<b>3,441,442</b>	<b>327,596</b>		<b>12,770</b>	<b>211,289</b>	<b>129,077</b>				
<b>11 - KIRIBATI AUDIT OFFICE</b>															
24045	Micronesia Auditors General Sub-Regional Meeting	PASAI		Others	GoK	5,810	5,810				5,810				
		<b>PASAI TOTAL</b>				<b>5,810</b>	<b>5,810</b>				<b>5,810</b>				
		<b>KAO SUBTOTAL</b>				<b>5,810</b>	<b>5,810</b>				<b>5,810</b>				
<b>12 - OFFICE OF THE ATTORNEY GENERAL</b>															
19019	Prosecution training on Money-Lending, Cybercrime, Anticorruption and Fraud	IPA		Others	GoK	1,681	180				180				
		<b>Others TOTAL</b>				<b>1,681</b>	<b>180</b>				<b>180</b>				
04678	Child Protections	DFAT	UNICEF	UN System	GoK	222,609									
24037	Legal Framework for Young Offenders in Kiribati	UNICEF-RR		UN System	GoK	25,852	5,427			4,027	1,400				
		<b>UN SYSTEM TOTAL</b>				<b>248,461</b>	<b>5,428</b>			<b>4,027</b>	<b>1,400</b>				
		<b>OAG SUBTOTAL</b>				<b>250,142</b>	<b>5,607</b>			<b>4,027</b>	<b>1,580</b>				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
<b>13 - MINISTRY OF FISHERIES AND OCEAN RESOURCES</b>															
24019	EU Fisheries Sector Policy Phase II	EU		EU	GoK	1,321,662	243,867	400,000	676,444	920,310					
<b>EU TOTAL</b>						<b>1,321,662</b>	<b>243,867</b>	<b>400,000</b>	<b>676,444</b>	<b>920,310</b>					
24027	FAO Mariculture Project on Seaweed farming and marketing	FAO		FAO	GoK	26,570	17,240			17,240					
<b>UN System TOTAL</b>						<b>26,570</b>	<b>17,240</b>			<b>17,240</b>					
21042	Resilient Islands, Resilient Communities (CF)	GEF	FAO	UN System	GoK	366,491	12,329		155,525	155,555	12,299				
<b>GEF TOTAL</b>						<b>366,491</b>	<b>12,329</b>		<b>155,525</b>	<b>155,555</b>	<b>12,299</b>				
14037	Fishing Gear	OPAGAC		Others	GoK	444,061	38,879		14,413		53,292				
14040	Sea Cucumber Project	SCU		Others	GoK	61,681	8,252				8,252				
19034	National Offshore and Coastal Fisheries Summit	FFA		Others	GoK	81,200	14,162				14,162				
21084	Community Based Fisheries Management Phase 2	ACIAR		Others	GoK	841,327	90,040		70,962	84,908	76,094				
23991	World Tuna Day National Program	Others		Others	GoK	9,250	3,484				3,484				
23068	Harvest Strategy Training	Others		Others	GoK	60,947	48,489			48,489					
23006	Sea safety Training funds for fisheries observers	FFA		Others	GoK	120,933	120,933			120,933					
24012	Institutional and Fisheries commitment support	FFA		Others	GoK	512,511	157,938		126,298	284,235					
24017	Blue Lagoon Marina	ROK		Others	GoK	1,202,013	973,056			971,555	1,501				
24018	Line Island Fishing Gear Revolving Fund Project	ComSec		Others	GoK	37,283			3,753	3,753					
24041	Improve of Water Quality and Safety for Tamana Island Fish Center	PPIU		Others	GoK	17,100	7,861			7,861					
25020	Fish Value Chain for SIDs	ROK		Others	GoK	7,343	7,343			7,343					
25031	PNA Support to Fisheries Sector	PNA		Others	GoK	521,305			521,305	521,305					
<b>OTHERS TOTAL</b>						<b>3,916,954</b>	<b>1,470,436</b>		<b>736,731</b>	<b>2,050,382</b>	<b>156,785</b>				
08196	GPS Survey on Kiribati Group	GoK		GoK	GoK	374,010									
14020	Support to Outer Island Fish Centres	GoK		GoK	GoK	129,381	(8,820)				(8,820)				
10056	Fisheries New Office	GoK		GoK	GoK	2,518,232	2,013,198			2,013,198					

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
15048	Development Fund Project	GOK		GOK	GoK	12,186,141	101,968			456,083					
18094	Support to Fisheries	GoK		GoK	GoK	2,075,592	268,107			246,003	22,105	500,000			
21006	Support to Aquaculture - Ambo Farm	GoK		GoK	GoK	51,000	4,256			4,256					
16117	Fisheries Observer Program - Freight cost for	GoK		GoK	GoK	50,000	6,813			6,813					
17221	GS/FDAPIN/other projects	GoK		GoK	GoK	11,781,616	2,223,121			2,010,025	213,096	1,000,000	1,000,000	1,000,000	1,000,000
24035	Support to Observers	GoK		GoK	GoK	308,385	118,785			118,785					
	<b>GoK TOTAL</b>					<b>29,474,358</b>	<b>4,727,427</b>			<b>4,855,162</b>	<b>226,380</b>	<b>1,500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
17088	WCPFC reporting requirements	Japan		Japan	GoK	13,837	9,196				9,196				
21028	Tanaea Hatchery Renovation	Japan		Japan	GoK	230,699	1,755			1,755					
21030	FAO FishFAD Project	Japan		Japan	GoK	81,762	14,681			8,431	6,250				
	<b>JAPAN TOTAL</b>					<b>326,298</b>	<b>25,631</b>			<b>10,185</b>	<b>15,446</b>				
23057	Fisheries New Office.	MFAT		MFAT	GoK	500,000	224,221			224,221					
25002	Tobwan Waara Phase 3	MFAT		MFAT	GoK	1,095,253	374,940	871,650	720,313	1,095,253		1,077,577	852,038	100,240	
24053	Phoenix Islands Marine Spatial Planning Project	MFAT		MFAT	GoK	539,925	522,918			515,097	7,821	90,000			
	<b>MFAT TOTAL</b>					<b>2,135,178</b>	<b>1,122,079</b>	<b>871,650</b>	<b>720,313</b>	<b>1,834,571</b>	<b>7,822</b>	<b>1,167,577</b>	<b>852,038</b>	<b>100,240</b>	
18003	Rehabilitation of Ecofarm Sluice gate	Other		Other	GoK	57,510	57,510			57,510					
18071	Tilapia Eradication Project	Other		Other	GoK	24,419	24,354			24,354					
	<b>Other TOTAL</b>					<b>81,929</b>	<b>81,864</b>			<b>81,864</b>					
13049	Deep Sea Mineral Project	SPC		SPC	GoK	16,100	(5,561)				(5,561)				
14070	Support National Tuna Fishery Monitoring	SPC		SPC	GoK	55,592	20,042			16,034	4,008				
24049	Early Career Ocean Professional Fellowship Programme	SPC		SPC	GoK	99,515	8,723		59,709	68,432					
	<b>SPC TOTAL</b>					<b>171,206</b>	<b>23,205</b>		<b>59,709</b>	<b>84,466</b>	<b>(1,552)</b>				
	<b>MFOR SUBTOTAL</b>					<b>37,820,646</b>	<b>7,724,078</b>	<b>1,271,650</b>	<b>2,348,722</b>	<b>10,009,735</b>	<b>417,179</b>	<b>2,667,577</b>	<b>1,852,038</b>	<b>1,100,240</b>	<b>1,000,000</b>

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
<b>14 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>															
14014	Gynaecological Clinic for GBV	DFAT		DFAT	GoK	149,940	61,347				61,347				
12142	Specialised Clinical Services	DFAT		DFAT	GoK	3,368	284				284				
13130	Kiribati Internship Training Program (KITP)	DFAT		DFAT	GoK	534,478	(230,958)				(230,958)				
17043	Eliminate Dengue (Wolpachia)	DFAT		DFAT	GoK	1,418,945	5,575		378,980	378,980	5,575				
17048	Vaccine Procurement	DFAT		DFAT	GoK	150,000	(1,443)				(1,443)				
19021	Kiribati Australia Health Sector Programme	DFAT		DFAT	GoK	5,233,950	242,489	1,709,215	1,098,850	1,339,443	1,896	1,184,810			
19096	Theraphetic Policy & Guideline Review	DFAT		DFAT	GoK	1,047	1,047				1,047				
16057	Capacity Building of Tungaru Rehabilitation Services	DFAT		DFAT	GoK	145,625	14,635				14,635				
16067	Kiribati National TB Program - Interim Support	DFAT		DFAT	GoK	275,572	(10,366)				(10,366)				
17046	National TB and Leprosy Program	DFAT		DFAT	GoK	606,289	33,394				33,394				
18046	Under 5 year Old's Vaccine Procurement Project	DFAT		DFAT	GoK	100,000	100,000				100,000				
18047	National Hepatitis B Program	DFAT		DFAT	GoK	162,636	48,018				48,018				
16104	AMR 2nd Consultation	DFAT		DFAT	GoK	34,695	1,856				1,856				
18078	Travel Plan for Tupaia & Supply Activities	DFAT		DFAT	GoK	13,960	(15,261)				(15,261)				
15028	Strengthening Tungaru Rehabilitation Centre	DFAT		DFAT	GoK	230,985	(15,124)				(15,124)				
16060	Te Meeria Wellness Centre	DFAT		DFAT	GoK	105,000	10,860				10,860				
23022	Kiribati Vaccine Management Assessment	DFAT		DFAT	GoK	35,210	8,308				8,308				
23051	Strengthening of the Expanded Program on Immunisation	DFAT		DFAT	GoK	729,382	237,624				237,624				
24029	Implementation of PacMossi Projects	DFAT		DFAT	GoK	31,031	21,264				21,264				
<b>DFAT TOTAL</b>						<b>9,962,112</b>	<b>513,549</b>	<b>1,709,215</b>	<b>1,477,830</b>	<b>1,718,423</b>	<b>272,955</b>	<b>1,184,810</b>			
14214	Health Specialists	GoK		GoK	GoK	2,890,837	374,264	200,000	200,000	526,000	48,264	200,000	200,000	200,000	200,000
20050	Betio New Hospital (GoK Contribution)	GoK		GoK	GoK	100,000	100,000				100,000				
20051	Kiribati Internships Training Program	GoK		GoK	GoK	1,950,000	488,388	300,000	300,000	249,023	539,364	300,000	300,000	300,000	300,000
22036	Upgrading and Refurbishment of Clinics	GoK		GoK	GoK	1,400,000	40,380				40,380				
22047	Essential Medical Equipments	GoK		GoK	GoK	441,982	65,056				65,056				

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12056	Overseas Referral	GoK		GoK	GoK	52,188,175	(616,221)	7,000,000	10,000,000	9,309,736	74,043	7,000,000	7,000,000	7,000,000	7,000,000
12057	Local Referral	GoK		GoK	GoK	15,713,975	(133,886)	1,200,000	1,200,000	1,066,113	1	1,200,000	1,200,000	1,200,000	1,200,000
16034	Directly Observed Treatment (DOT) Support	GoK		GoK	GoK	1,316,414	20,721	138,570	138,570	159,291		138,570	138,570	138,570	138,570
24030	Extension of TCH Emergency Department	GoK		GoK	GoK	380,925	380,925			380,925					
<b>GoK TOTAL</b>						<b>76,382,308</b>	<b>719,626</b>	<b>8,838,570</b>	<b>11,838,570</b>	<b>11,691,088</b>	<b>867,108</b>	<b>8,838,570</b>	<b>8,838,570</b>	<b>8,838,570</b>	<b>8,838,570</b>
18025	Procurement of Ambulance	Japan		Japan	GoK	63,961									
20024	Betio (Temakin & Takorong) clinics rehabilitation project	Japan		Japan	GoK	83,939	32,392				32,392				
19002	Construction of Dental Lab Linnix	Japan		Japan	GoK	81,678	50,339			50,339					
24005	Strengthening vaccination and VPD surveillance	Japan		Japan	GoK										
<b>JAPAN TOTAL</b>						<b>229,578</b>	<b>82,732</b>			<b>50,339</b>	<b>32,393</b>				
14211	STEPS	MFAT		MFAT	GoK	104,140	(22,012)				(22,012)				
16114	Kiribati Internship Training Program	MFAT		MFAT	GoK	1,299,588	(175)				(175)				
21052	Public Health Clinics	MFAT		MFAT	GoK	3,654,030	1,919,989			1,173,068	746,921				
20030	Kiribati NCD Strategic Plan 2020-2023	MFAT		MFAT	GoK	1,961,764	317,796			317,796					
21049	Implementation of the Kiribati National COVID-19 Vaccine deployment plan	MFAT		MFAT	GoK	1,860,140	67,274			36,779	30,495				
24023	Te Meeria Maneaba Project	MFAT		MFAT	GoK	73,028	12,896				12,896				
24024	The Pharmaceutical Crisis Project	MFAT		MFAT	GoK	100,000	100,000				100,000				
24036	Medical Assistance Training Program	MFAT		MFAT	GoK	149,985	87,620			84,000	3,620				
24039	Supporting the implementation of the Kiribati Reproductive, Maternal, Newborn, Child and Adolescent health Implementation Plan	MFAT		MFAT	GoK	732,076	292,702		364,379	657,081					
20040	Covid19 Health System Preparedness	MFAT		MFAT	GoK	464,005	35,439				35,439				
<b>MFAT TOTAL</b>						<b>10,398,756</b>	<b>2,811,530</b>		<b>364,379</b>	<b>2,268,724</b>	<b>907,185</b>				
22061	Essential Medicine and Medical Supplies of COVID-19	LDS		Others	GoK	204,307	1,955				1,955				
16081	Kiribati TRACHOMA Program	FHF		Others	GoK	994,963	121,374		77,809	164,404	34,780				
17036	Diabetic Retinopathy	FHF		Others	GoK	161,113	12,972				12,972				
17091	Upgrade of Office space to an Eye Clinic	FHF		Others	GoK	38,551	19,559				19,559				

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18045	National Leprosy Elimination Program	PLF		Others	GoK	277,491	5,417				5,417				
19036	Social Ecological Traps & Interactive Dynamics of Reef Fisheries & Human Health Project	HSPH		Others	GoK	38,945	9,133				9,133				
20027	Nanikaai Community Nutrition Seed Funding	CTA		Others	GoK	2,746	1,421				1,421				
22020	Hepatitis B HOPE	HBF		Others	GoK	8,614	8,614				8,614				
22062	Pearl	Others		Others	GoK	1,791,332	34,286		931,527	947,014	18,799				
<b>OTHERS TOTAL</b>						<b>3,518,062</b>	<b>214,731</b>		<b>1,009,336</b>	<b>1,111,417</b>	<b>112,650</b>				
20026	Medical Fund (Annual Grant	PRC		PRC	GoK	2,399,966	426,023	500,000	399,983	800,000	26,006	400,000			
<b>PRC TOTAL</b>						<b>2,399,966</b>	<b>426,023</b>	<b>500,000</b>	<b>399,983</b>	<b>800,000</b>	<b>26,006</b>	<b>400,000</b>			
03877	Medical Fund	Other		Other	GoK	5,819,092	(184,125)				(184,125)				
17049	Freight payment for a CT scan	Other		Other	GoK	88,000	56,614				56,614				
19018	Essential Medical Equipment	Other		Other	GoK	1,000,000	94,296				94,296				
<b>Other TOTAL</b>						<b>6,907,092</b>	<b>(33,216)</b>				<b>(33,216)</b>				
13096	Improving Environmental Health and Surveillance	SPC		SPC	GoK	134,574	(313,083)				(313,083)				
16008	Strengthening of Environmental Health	SPC		SPC	GoK	7,530	465				465				
<b>SPC TOTAL</b>						<b>142,104</b>	<b>(312,618)</b>				<b>(312,618)</b>				
15071	Health Care Waste Officer	SPREP		SPREP	GoK	12,847	10,878				10,878				
<b>SPREP TOTAL</b>						<b>12,847</b>	<b>10,878</b>				<b>10,878</b>				
14230	Construction of New Clinics (Buota & Betio)	India		ROI	GoK	215,061	94,939				94,939				
<b>ROI TOTAL</b>						<b>215,061</b>	<b>94,939</b>				<b>94,939</b>				
14071	Treatment Assessment Survey	WHO		UN System	GoK	13,502	(5,513)				(5,513)				
14078	Effective Vaccine Management (EVM)	WHO		UN System	GoK	25,944	(266,687)				(266,687)				
14084	Nutrition Review & Child Health Integrated Workshop	MFAT	UNICEF	UN System	GoK	130,707	33,254				33,254				
1411a	STEPSa	WHO		UN System	GoK	88,000	(37,424)				(37,424)				
14223	World Mental Health Day Supporting Youth Friendly Health Service & Sexual	WHO		UN System	GoK	8,491	(3,655)				(3,655)				
15104	Reproductive Health Program	UNFPA		UN System	GoK	305,538	(33,241)				(33,241)				

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15144	Review of National Strategic Plan, Budget and ER 2016	WHO		UN System	GoK	15,165	4,958				4,958				
16043	Health Leadership, Governance, Performance and Partnership	WHO		UN System	GoK	17,785	134				134				
16135	ICD-1 - Morbidity and Mortality coding training	WHO		UN System	GoK	9,173	2,706				2,706				
17039	Global Analysis & Assessment of Sanitation and Drinking water survey	WHO		UN System	GoK	7,129	92				92				
17040	World Health Day Awareness week	WHO		UN System	GoK	6,221	521				521				
17044	Capacity building for nurses	WHO		UN System	GoK	11,837	4,808				4,808				
17096	National Health Forum & Joint Performance Review	WHO		UN System	GoK	28,778	1,755				1,755				
18059	Health Sector Coordinating Committee	WHO		UN System	GoK	17,000	3,032				3,032				
19011	After Action Review (AAR)	WHO		UN System	GoK	4,090	390				390				
19024	World Water Day	WHO		UN System	GoK	2,775									
19058	National Health summit	WHO		UN System	GoK	122,049	24,940				24,940				
21068	Wealth health mental day	WHO		UN System	GoK	2,096	1,211				1,211				
13131	Leprosy Elimination Program	WHO		UN System	GoK	31,828	(10,147)				(10,147)				
15003	Kiribati Child Survival Strategy	UNICEF-RR	UNICEF	UN System	GoK	27,385	(29,172)	150,000			(29,172)				
15051	Mental Health Skills Development Workshop	WHO		UN System	GoK	2,346	(1,627)				(1,627)				
15067	Hepatitis B Birth Dose Improvement	WHO		UN System	GoK	77,969	9,422		14,285	14,285	9,422				
15080	Child Survival Program	UNICEF-RR	UNICEF	UN System	GoK	119,570	(146,896)				(146,896)				
15118	Tobacco Outreach Awareness Program	WHO		UN System	GoK	5,846	3,560				3,560				
15141	World AIDS Day Community Based	WHO		UN System	GoK	5,410	(3,963)				(3,963)				
15142	Rehabilitation training Workshop to ASWO	WHO		UN System	GoK	18,926	(1,156)				(1,156)				
15143	Primary Trauma Care Training	WHO		UN System	GoK	4,295									
15147	Mental Health Training Workshop	WHO		UN System	GoK	5,801	(825)				(825)				
15148	Ebola Training	WHO		UN System	GoK	4,929	4,779				4,779				
16003	Service Delivery Community Consultation at Temaiku	WHO		UN System	GoK	10,609	(5,920)				(5,920)				
16007	Gender Base Violence	WHO		UN System	GoK	8,385	1,635				1,635				
16009	NCD Protocol Interventions to N/District Health Staff	WHO		UN System	GoK	52,124	7,062				7,062				

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16011	Transmission Assessment for Year 6-7, Deworming & Morbidity	WHO		UN System	GoK	88,291	13,974				13,974				
16036	Reproductive Health and Family Planning	UNFPA		UN System	GoK	669,319	(18,316)				(18,316)				
16037	Gender Base violence program	UNFPA		UN System	GoK	11,765	(4,543)				(4,543)				
16042	Expanded Program on Immunization	JAPAN	UNICEF	UN System	GoK	88,452	(44,119)				(44,119)				
16044	Food Regulation and Safety Consultation	WHO		UN System	GoK	4,010	733				733				
16045	Alcohol Awareness to Community, Family	WHO		UN System	GoK	2,305	1,354				1,354				
16048	Food Safety and Nutrition	WHO		UN System	GoK	4,925	343				343				
16051	Early Newborn Care Training	WHO		UN System	GoK	7,872	5,492				5,492				
16053	Improving the Quality of Life for people with disabilities	WHO		UN System	GoK	6,411	4,293				4,293				
16056	National Switch from TOPV to BOPV	WHO		UN System	GoK	42,021	4,345				4,345				
16058	No Tobacco Day	WHO		UN System	GoK	3,198	(3)				(3)				
16070	Enhancing the Performance of Public Health programme and departments	WHO		UN System	GoK	15,066	(2,917)				(2,917)				
16073	Kiritimati Workshop on Hospital Leadership	WHO		UN System	GoK	10,880	10,880				10,880				
16095	POLHN Workshop and Open Day	WHO		UN System	GoK	30,785	17,062				17,062				
17006	EPI & Cold Chain consultations	JAPAN	UNICEF	UN System	GoK	7,800	(49,880)				(49,880)				
17045	Multi-country western Pacific integrated HIV & TB Project	UNDP		UN System	GoK	107,890	(82,437)				(82,437)				
17047	Capacity building to Health Care provider	WHO		UN System	GoK	3,200	(1,540)				(1,540)				
17050	Leprosy Elimination Program on Outer Is	WHO		UN System	GoK	247,712	72,223		48,060	120,283					
17052	World No Tobacco Day	WHO		UN System	GoK	3,145	485				485				
17053	Global Status report on Road Safety	WHO		UN System	GoK	1,120	95				95				
17065	Child health program	MFAT	UNICEF	UN System	GoK	278,115	49,877				49,877				
17224	Support to NCD PEN Screening programme	UNFPA		UN System	GoK	220,967	179,434				179,434				
17077	EH inspections and HP campaign in outer islands	WHO		UN System	GoK	11,798	(1,035)				(1,035)				
17089	Strengthening health security and Public	WHO		UN System	GoK	5,475	(95)				(95)				
17095	Introduction of the PEN NCD protocol intervention (Line and Phoenix islands)	WHO		UN System	GoK	27,794	4,573				4,573				

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18105	Syndromic Surveillance system	WHO		UN System	GoK	2,710	525				525				
18013	HIV/TB Program	UNDP		UN System	GoK	2,054,941	1,043		312,885	312,884	1,044				
18026	Formative research of Nutrition & WASH Public Health and	MFAT	UNICEF	UN System	GoK	27,131	1,234				1,234				
18033	Enviromental Health Outreach	WHO		UN System	GoK	27,010	3,633				3,633				
18041	High Impact Nutrition Program	MFAT	UNICEF	UN System	GoK	10,900	(2,496)				(2,496)				
18044	Mental Health Gap Training for aranuka & Beru	WHO		UN System	GoK	20,730	4,197				4,197				
18106	Review of Tobacco Legislation	WHO		UN System	GoK	3,896	205				205				
18051	Public Health Monitoring & Evaluation	WHO		UN System	GoK	8,310	(327)				(327)				
18054	Gender Mainstreaming in Health	WHO		UN System	GoK	4,985	627				627				
18058	World Health Day 2018: Universal Health Coverage	WHO		UN System	GoK	12,875	743				743				
18062	2018 Global Youth Tobacco Survey - Kiribati & Line and Phoenix Islands	WHO		UN System	GoK	21,363	824				824				
18080	Training on Water Quality Testing and Health Care Waste Management	WHO		UN System	GoK	21,934	9,911				9,911				
18099	International Health Regulation (IHR & SARI)	WHO		UN System	GoK	4,192	177				177				
18102	PEN Guideline Workshop Training	WHO		UN System	GoK	2,733	573				573				
18103	Water Safety Plans Training	WHO		UN System	GoK	5,861	2,838				2,838				
19010	Mental health Gap Training for Makin	WHO		UN System	GoK	8,233	(7,123)				(7,123)				
19012	Supporting MA Training	UNFPA		UN System	GoK	32,707	5,175				5,175				
19014	Sustainable production of fruits,vegetables and Marine sources for increase health and income in Nanikaai community (CTA)	IFAD		UN System	GoK	22,100	300				300				
19035	Implementing child health and nutrition program	UNICEF-RR	UNICEF	UN System	GoK	1,720,623	467,787	450,000		467,774	12				
19105	Water quality testing Nth Trw Schools	WHO		UN System	GoK	991	33				33				
19050	Tobacco Control & Development of NCD National Strategic Plan	WHO		UN System	GoK	21,632	5,949				5,949				
19065	Measles Rubella Integrated Supplementary Immunization	WHO		UN System	GoK	64,738	(21,505)				(21,505)				
20003	National Measles and D&V outbreak community intervention	UNICEF-RR	UNICEF	UN System	GoK	34,021	(1,055)				(1,055)				
20015	Sexual Reproductive health and family planning	UNFPA		UN System	GoK	844,831	(27,082)		237,166	210,085	()				
20019	Multi-Sectoral NCD retreat for the development of NCD Strategic Plan	WHO		UN System	GoK	17,089	2,400				2,400				
20029	Severe Acute Matnutrition	WHO		UN System	GoK	9,036									

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21004	The implementation of National Child Health Program	MFAT	UNICEF	UN System	GoK	63,891	15,409				15,409				
21025	TRACHOMA (WHO)	ROK	WHO	UN System	GoK	41,728	14,869				14,869				
21027	Develop the National Deployment and Vaccination plan 2021	MFAT	UNICEF	UN System	GoK	36,354	399				399				
21032	Risk Communication Whooping Cough	JAPAN	UNICEF	UN System	GoK	171,330	26,064			21,659	4,405				
22014	Supplementary Dose on S.Tarawa	UNICEF-RR	UNICEF	UN System	GoK	162,492	128,948				128,948				
23017	Rotavirus	WHO		WHO	GoK	9,221	9,221				9,221				
23020	Lymphatic Filariasis	WHO		WHO	GoK	7,062	3,331				3,331				
23025	Health and Nutrition-Measles and Rubella	UNICEF-RR		UNICEF (RR)	GoK	110,508	37,211				37,211				
23047	Implementation of the Measles Preparedness in Kiritimati Island	WHO		WHO	GoK	24,004	6,508			6,508					
23048	Improvement of Covid 19 Vaccine data	WHO		WHO	GoK	24,196	4,284				4,284				
19057	Technical and Legal Consultation for Mental Health Legislation	WHO		UN System	GoK	17,789	2,129				2,129				
16064	World Blood Donor Day	WHO		UN System	GoK	13,990	2,729				2,729				
16050	Emergency Obstetric & Neonatal Care Guideline	WHO		UN System	GoK	2,990	1,145				1,145				
19066	Annual Nursing conference	WHO		UN System	GoK	41,870	8,087				8,087				
17072	WASH in Health care facilities	MFAT	UNICEF	UN System	GoK	526,791	45,127			44,494	633				
17100	Butaritari mental health training	WHO		UN System	GoK	3,249	3,249				3,249				
18083	Risk Communications Mental Health Workforce	WHO		UN System	GoK	5,005	1,500				1,500				
16022	Development on Xmas island	WHO		UN System	GoK	12,568	(5,917)				(5,917)				
22075	KIRIMAT	DFAT	WHO	UN System	GoK	40,108	19,694		14,974	30,976	3,692				
22068	GSRRSS & COVID-19	DFAT	WHO	UN System	GoK	3,912	2,597				2,597				
23024	Paediatric Pfizer Vaccine	UNICEF-RR		UN System	GoK	711,568	299,750			139,254	160,496				
23049	Risks Communication	WHO		UN System	GoK	14,490	817				817				
22067	Nursing Quality Improvement	WHO		UN System	GoK	51,879	8,642				8,014				
23050	Expansion of Sentinal Sites for Syndromic Surveillance, Kiribati	WHO		UN System	GoK	27,635	5,959				5,959				

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23053	Diabetic Retinopathy.	WHO		UN System	GoK	14,802	13,298								
24006	Climate Change and Health Programme	KOICA	WHO	UN System	GoK	181,612	63,507	100,000	87,831	146,261	5,077				
24007	Kiribati Human Papilloma Virus Vaccine Introduction 2024	UNICEF-RR		UN System	GoK	186,060	102,556			71,502	31,054				
24008	Immunization intensification cluster outreach	DFAT	UNICEF	UN System	GoK	819,774	177,534		403,178	567,168	13,544				
24026	Climate Change and Health Awareness for Mayors	WHO		UN System	GoK	5,430	4,445				4,445				
24043	Community health outreach program	UNICEF-RR		UN System	GoK	116,221	31,661				31,661				
25003	Capacity Building of Country Staffs on Development, Implementation and Management of MNCH Programme.	UNICEF-RR	UNICEF	UN System	GoK			250,000							
25004	Strengthening Essential Early Newborn Care (EENC)	UNICEF-RR	UNICEF	UN System	GoK			50,000							
25005	District health system strengthening	UNICEF-RR	UNICEF	UN System	GoK			400,000							
25006	Integrated community outreach services	UNICEF-RR	UNICEF	UN System	GoK			150,000							
25007	Supportive supervision including on the job training	UNICEF-RR	UNICEF	UN System	GoK			40,000							
25008	supply and equipment management and system health workers	UNICEF-RR	UNICEF	UN System	GoK			25,000							
24050	Lab Policy development	WHO		UN System	GoK	3,760	2,500				2,500				
24051	Outer island health facilities medicine supply chain management	WHO		UN System	GoK	2,126			2,126	2,126					
23055	Implementation of the National Environmental Health and Climate Change and Health Action Plan	WHO		UN System	GoK	94,723	75,536				(1,470)				
23060	NCD Steps Survey Training and Piloting of Survey to One Site	WHO		UN System	GoK	1,113									
23062	Strengthen Primary Health Care Through Integrated OI visit	WHO		UN System	GoK	40,325	16,366				16,366				
23066	KAITKETSU- Problem solving approach	WHO		UN System	GoK	14,704	13,374			8,010	5,364				
23069	Laboratory Retreat on WHO Priority Notifiable Disease at the International and National Level	WHO		UN System	GoK	7,140	5,880				5,880				
23070	Finalization of the National Strategic Plan 2024-2027	WHO		UN System	GoK	8,600	6,263				6,263				
25015	Review and finalization of the new advanced diploma of nursing and midwife	WHO		UN System	GoK	9,030	9,030			9,030					
25017	Outbreak Manual Responsible	WHO		UN System	GoK	5,236			5,236	5,236					
25025	Rollout of project to high-risk HCFs for climate change resilience	WHO		UN System	GoK	109,987			109,987	109,987					

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25027	Climate sensitive communicable disease surveillance capacity building	WHO		UN System	GoK	9,593			9,593	9,593						
25028	Kiribati Rapid Assistive Technology Assessment (RATA) Survey	WHO		UN System	GoK	30,380			30,380	30,380						
25032	WHO reimbursement to MHMS-RMC and WHA meetings	WHO		UN System	GoK	39,173	39,173			39,173						
25045	Supervisory Visit to Kiritimati Laboratory Hospital Laboratory.	WHO		UN System	GoK	10,233			10,233	10,233						
25048	Courtesy Visit, Climate Change and Health Impact vulnerability assessment in Teraina	WHO		UN System	GoK	22,050			22,050	22,050						
25049	Outbreak Response Modules to all Healthcare workers in Butaritari, Maiana and North Tarawa islands	WHO		UN System	GoK	9,223			9,223	9,223						
25050	Tobacco Amendment Bill Consultation to Outer islands	WHO		UN System	GoK	24,816			24,816	24,816						
25053	Preventative Health and Community Empowerment	WHO		UN System	GoK	100,000			100,000	35,267	64,733					
<b>UN SYSTEM TOTAL</b>						<b>12,088,329</b>	<b>1,369,774</b>	<b>1,615,000</b>	<b>1,442,021</b>	<b>2,468,256</b>	<b>252,607</b>					
<b>MHMS SUBTOTAL</b>						<b>122,256,215</b>	<b>5,897,948</b>	<b>12,662,785</b>	<b>16,532,118</b>	<b>20,108,247</b>	<b>2,230,887</b>	<b>10,423,380</b>	<b>8,838,570</b>	<b>8,838,570</b>	<b>8,838,570</b>	
<b>15 - MINISTRY OF EDUCATION</b>																
22032	Kiribati Innovative Funding project	SPBA		Others	GoK	8,190	452				452					
18014	Improving Teachers' Quality (KTC - COL)	COL		Others	GoK	22,424	2,470				2,470					
16096	PIPA Conservation Trust Scholarship Award Fund	PIPA		Others	GoK	138,000	55,630				55,630					
<b>OTHERS TOTAL</b>						<b>168,614</b>	<b>58,552</b>				<b>58,552</b>					
14202	Banaba JSS Classroom	GoK		GoK	GoK	205,111										
19039	Transport for Students: Buses	GoK		GoK	GoK	1,506,815	(64,776)									
15062	Six Permanent (kit set) classrooms for Satellite Primary School	GoK		GoK	GoK	150,000	30,000				30,000					
17116	Primary School Teacher Training	GoK		GoK	GoK	309,327	60,394				60,394					
12062	Overseas Scholarships	GoK		GoK	GoK	75,597,882	284,346	9,000,000	9,000,000	13,991,846		12,000,000	12,000,000	12,000,000	12,000,000	
16004	Student Loan Scheme	GoK		GoK	GoK	8,099,380	500,000	1,000,000	1,000,000	1,000,000	500,000	600,000	1,000,000	1,000,000	1,000,000	
15199	Photocopiers for Education	GoK		GoK	GoK	95,295	5,068				5,068					
20056	Transport for Students: Truck	GoK		GoK	GoK	557,100										
<b>GoK TOTAL</b>						<b>86,520,910</b>	<b>815,032</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>14,991,846</b>	<b>595,462</b>	<b>12,600,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	
19031	Construction of New JSS TUC 1 classroom and toilet block	Japan		Japan	GoK	491,640	29,537				29,537					
<b>JAPAN TOTAL</b>						<b>491,640</b>	<b>29,537</b>				<b>29,537</b>					
21071	Improvements to Outer-Island Schools	MFAT		MFAT	GoK	5,638,885	756,433			666,474	89,959					
<b>MFAT TOTAL</b>						<b>5,638,885</b>	<b>756,433</b>			<b>666,474</b>	<b>89,959</b>					

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22078	Award for Students	PRC		PRC	GoK	67,500	20,100	22,000	22,000	42,100					
21005	Kiribati National Library Archives	PRC		PRC	GoK	2,700	2,700				2,700				
22056	Charter for School Trucks	PRC		PRC	GoK	154,005	48,974				48,974				
24014	Abaiang JSS Project	PRC		PRC	GoK										
<b>PRC TOTAL</b>						<b>224,205</b>	<b>71,774</b>	<b>22,000</b>	<b>22,000</b>	<b>42,100</b>	<b>51,674</b>				
19038	Transport for Students: Trucks	Other		Other	GoK	1,412,106	210,309			145,533					
16027	JSS Rehabilitation Phase I	Other		Other	GoK	1,000,000	241,803			241,802					
19046	KGV Dormitory Stage 1	Other		Other	GoK	1,413,000	941,095			27,607	913,488				
12076	Maintenance of Teabike College	Other		Other	GoK	351,378	12,288				12,288				
17055	Sunrise Primary School	Other		Other	GoK	378,500	134,318				134,318				
<b>Other TOTAL</b>						<b>4,554,984</b>	<b>1,539,813</b>			<b>414,942</b>	<b>1,060,095</b>				
19020	SPFSC Exam Administration	SPC		SPC	GoK	6,661	56				56				
18072	Pacific Islands Literacy and Numeracy Assessment	SPC		SPC	GoK	28,748	4,717			4,717					
<b>SPC TOTAL</b>						<b>35,409</b>	<b>4,773</b>			<b>4,717</b>	<b>56</b>				
14058	Implementation of SIP Program - Primary & JSS	UNICEF-RR	UNICEF	UN System	GoK	102,733	11,005				11,005				
14095	Dev't of yr3 & 4 pupils activity	UNESCO		UN System	GoK	6,014	2,700				2,700				
15074	Development of ESSP Plan 2016-2019	UNICEF-RR	UNICEF	UN System	GoK	373,851	30,123		142,517	142,517	30,123				
15091	Code of Ethics and Wash workshop	UNICEF-RR	UNICEF	UN System	GoK	48,975	(3,356)				(3,356)				
16046	Wash in Schools Activities	MFAT	UNICEF	UN System	GoK	435,390	41,187				41,187				
19030	Sandwatch & 'Canoe is the People'	UNICEF-RR	UNICEF	UN System	GoK	5,385	(1,472)				(1,472)				
19068	Sector analysis and development project	UNICEF-RR	UNICEF	UN System	GoK	214,349	15,543			14,095	1,448				
19072	Early Childhood Development (ECD) National forum	UNICEF-RR	UNICEF	UN System	GoK	235,288	3,180		41,236	41,235	3,180				
21009	National and School-level contingency plan development	UNICEF-RR	UNICEF	UN System	GoK	166,495	4,894			2,660	2,234				

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21053	MICS Eagle and Education Statistical Digest	DC	UNICEF	UN System	GoK	22,729	13,758				13,758				
22053	National Consultation for TES	UNICEF-RR	UNICEF	UN System	GoK	3,690	748				748				
18065	Improving senior secondary teachers quality through ICT-support and improve Educational System Covid-19 Prevention, Control,	UNICEF-RR	UNICEF	UN System	GoK	11,274	11,274				11,274				
21018	Response for Remote Learning Support for Teachers	UNICEF-RR	UNICEF	UN System	GoK	211,306	44,930				44,930				
23016	Teacher Capacity Development in Open Educational Resources (OER) & Digital Learning at Kiribati Teachers College	COL		UN System	GoK	25,344	17,319				17,319				
17097	Multi-grade teaching Professional Development of KTC lecturers	UNICEF-RR	UNICEF	UN System	GoK	18,680	4				4				
18076	Community and school based family life education programming	UNDP		UN System	GoK	735,259	28,023		83,167	112,033	(842)				
21057	Parent & Community Sensitization	UNICEF-RR	UNICEF	UN System	GoK	24,405	1,262				1,262				
22038	Kiribati Quality Standards	UNICEF-RR	UNICEF	UN System	GoK	34,666	(1,145)		16,854	15,708					
20061	Kiribati Wash from the Start (KWAS)	MFAT	UNICEF	UN System	GoK	210,998	11,971		19,535	29,899	1,607	100,000			
20073	Regional Review on Inclusive Education	UNICEF-RR	UNICEF	UN System	GoK	710	3				3				
22052	Digital Kiribati Quality Standard Data Collection	UNICEF-RR	UNICEF	UN System	GoK	33,989	4,985				4,985				
22057	Safe School Operation (SOP Training)	DFAT	UNICEF	UN System	GoK	2,325	1,390				1,390				
25009	Child Protection in Education	UNICEF-RR	UNICEF	UN System	GoK			37,280							
24020	ECCE curriculum roll out	UNICEF-RR		UN System	GoK	271,857	11,128		210,419	269,445	(47,898)				
<b>UN SYSTEM TOTAL</b>						<b>3,195,712</b>	<b>249,453</b>	<b>37,280</b>	<b>513,727</b>	<b>627,592</b>	<b>135,588</b>	<b>100,000</b>			
23013	US Corner Equipment Kiribati National Library	USA		USA	GoK	8,254	54				54				
<b>USA TOTAL</b>						<b>8,254</b>	<b>54</b>				<b>54</b>				
<b>MOE SUBTOTAL</b>						<b>100,838,613</b>	<b>3,525,420</b>	<b>10,059,280</b>	<b>10,535,727</b>	<b>16,747,671</b>	<b>2,020,976</b>	<b>12,700,000</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>
<b>16 - MINISTRY OF INFORMATION, COMMUNICATIONS AND TRANSPORT</b>															
21020	Cybersecurity	DFAT		DFAT	GoK	9,985	3,382				3,382				
<b>DFAT TOTAL</b>						<b>9,985</b>	<b>3,382</b>				<b>3,382</b>				
19049	TAK International Visitor Survey (IVS)	EU		EU	GoK	12,190	6,965				6,965				
<b>EU TOTAL</b>						<b>12,190</b>	<b>6,965</b>				<b>6,965</b>				

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04352	International Air Services	GoK		GoK	GoK	23,719,384										
14039	Support to KAIP	GoK		GoK	GoK	120,000	6,322				6,322					
16031	KAIP Additional Financing	GoK		GoK	GoK	2,610,882										
17037	Kiribati Connectivity Project	GoK		GoK	GoK	500,000										
20067	Banaba Airstrip	GoK		GoK	GoK	900,000	900,000				900,000					
16127	New Tekabiaua Holding Limited Vessel (LC Aratobwa)	GoK		GoK	GoK	3,400,000	11,752				11,752					
17090	Kiribati Shipping Services Limited Support (CEO)	GoK		GoK	GoK	619,600										
12039	Civil Aviation Development	GoK		GoK	GoK	500,000										
18057	Embraer Aircraft 1	GoK		GoK	GoK	67,955,875										
17054	Dash 8 Aircraft for Air Kiribati Limited	GoK		GoK	GoK	5,700,000										
17103	Redevelopment of the Air Kiribati Hanger and Office	GoK		GoK	GoK	1,000,000	54,663				54,663					
18095	Startup costs for Bwebweriki (BNL support)	GoK		GoK	GoK	466,641	420,486				420,486					
19013	Outer Island Mobile Towers Phase 2	GoK		GoK	GoK	7,200,000	3,508,269			2,070,893	1,437,376					
24002	Outer Island Mobile Towers Phase 3	GoK		GoK	GoK	2,700,000	338,095	1,000,000	1,000,000		1,338,095					
21054	Microsoft Office License for Govt'	GoK		GoK	GoK	200,000	19,561				19,561					
<b>GoK TOTAL</b>						<b>117,592,383</b>	<b>5,259,148</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>2,070,893</b>	<b>4,188,255</b>					
19062	e-Centre	ITU		UN System	GoK	7,412	5,946				5,946					
23073	Digital Government Bill 2023 Consultation	UNCDF		UN System	GoK	39,031	14,909				14,909					
24048	Public Highways Protection act review	WHO		UN System	GoK	8,300										
<b>UN SYSTEM TOTAL</b>						<b>54,742</b>	<b>20,855</b>				<b>20,855</b>					
14228	Kiribati Maritime Safety Programme Phase 3	MFAT		MFAT	GoK	932,820	(36,702)	319,159			(36,702)					
<b>MFAT TOTAL</b>						<b>932,820</b>	<b>(36,702)</b>	<b>319,159</b>			<b>(36,702)</b>					
20075	Embraer Aircraft 2	PRC		PRC	GoK	23,955,203	4,697,625	8,600,000			4,697,625					
<b>PRC TOTAL</b>						<b>23,955,203</b>	<b>4,697,625</b>	<b>8,600,000</b>			<b>4,697,625</b>					

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
23052	Support APT Young Professional and Students Programme	Others		Others	GoK	11,755	4,361			4,297	64				
25035	UPU Quality of service fund (QSF)	Others		Others	GoK	36,374			36,374	36,374					
<b>Other TOTAL</b>						<b>48,130</b>	<b>4,361</b>		<b>36,374</b>	<b>40,671</b>	<b>64</b>				
<b>MICT SUBTOTAL</b>						<b>142,605,452</b>	<b>9,955,634</b>	<b>9,919,159</b>	<b>1,036,374</b>	<b>2,111,564</b>	<b>8,880,444</b>				
<b>17 - MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT</b>															
20036	COVID-19 Emergency Response - APDRF	ADB		ADB	GoK	2,275,075									
GOK_C19_2	Pacific disaster resilience program	ADB		ADB	GoK	8,509,870	982,560				3,842				
<b>ADB TOTAL</b>						<b>10,784,945</b>	<b>982,561</b>				<b>3,843</b>				
21011	Project Reconciliation	DFAT		DFAT	GoK	99,985	16,010				16,010				
22013	SFU Reform Project	DFAT		DFAT	GoK	3,000,000	2,977,868				2,977,868				
23059	Demand side incorporating digital & financing literacy survey	DFAT		DFAT	GoK	258,506	56,553			15,878	40,675				
23054	FMIS Payroll	DFAT		DFAT	GoK	3,999,940	1,638,320			1,638,320					
GOK_C19_1	Economic Reform Program - Budget Support for Covid19 Response Recovery (rename to include IFMIS support on payroll)	DFAT		DFAT	GoK	3,599,480	1,538,739				434,745				
<b>DFAT TOTAL</b>						<b>10,957,911</b>	<b>6,227,490</b>			<b>1,654,198</b>	<b>3,469,298</b>				
16005	Archival & Storage Facility	GoK		GoK	GoK	225,000	93,226				93,226				
21046	Infrastructure Maintenance Fund (MFED)	GoK		GoK	GoK	23,340,078	681,302	6,000,000	6,000,000	5,881,998	799,304	5,000,000	6,000,000	6,000,000	6,000,000
22042	Account Opening pilot project	GoK		GoK	GoK	41,099	23,424				23,424				
23997	Leave Grant for Non-ER posts	GoK		GoK	GoK	29,500,000	1,780,014	10,000,000	10,000,000	11,516,669	263,345	9,000,000	10,000,000	10,000,000	10,000,000
23994	New Financial Supervisory Authority	GoK		GoK	GoK	500,000	468,332			218,480	249,852	250,000	500,000	500,000	500,000
18001	Copra Price Scheme	GoK		GoK	GoK	223,537,503	1,273,256	28,000,000	46,509,146	49,728,260	54,142	30,000,000	40,000,000	40,000,000	40,000,000
18068	Kiribati Financial Management Information system	GoK		GoK	GoK	5,175,000	1,360,044	1,000,000	1,000,000	1,059,873	1,300,171				
18092	Updating and Annual training on the Finance Manual	GoK		GoK	GoK	17,000	6,390				6,390				
10051	SOE Reform Programme	GoK		GoK	GoK	9,970,355	(197,394)			20,040	(197,394)				
17102	Computerized Reservation System for AKL	GoK		GoK	GoK	189,000	39,327				39,327				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est	
18028	Development Partners' Forum	GoK		GoK	GoK	287,123	200,000				200,000					
18057	Embraer Aircraft	GoK		GoK	GoK	952,767	3,330				3,330					
19102	Support for AKL's Domestic Sector 2020-2023 KDP	GoK		GoK	GoK	5,850,313	(657,098)				(657,098)					
20011	Consultations & Embedding SDG & SAMOA Pathway reporting	GoK		GoK	GoK	120,000	57,559	10,000	10,000	61,311	6,248	10,000				
20041	COVID-19 Relief Package (SOE - AKL)	GoK		GoK	GoK	114,910	49,591				49,591					
20059	COVID-19 Relief Package (SOE - AKA)	GoK		GoK	GoK	1,829,506	79,396				59,356					
20069	COVID-19 Relief Package - Unemployment support package	GoK		GoK	GoK	166,101										
20070	COVID-19 Relief Package - Business Stimulus Package	GoK		GoK	GoK	3,501,986	1,986				1,986					
20071	COVID-19 Relief Package - Cargo Buffer	GoK		GoK	GoK	4,358,536										
20080	Support to I-kiribati nationals stranded overseas due to COVID19	GoK		GoK	GoK	2,094,382	351,565				351,565					
21003	Repatriation for Stranded Nationals Overseas due to COVID-19	GoK		GoK	GoK	650,000	61,563				61,563					
22002	Support for AKL domestic fleets	GoK		GoK	GoK	20,788,737	(139)	3,000,000	3,000,000		2,999,861	4,611,206	11,388,794			
22010	ADB Disputed Compensations	GoK		GoK	GoK	16,247	16,247				16,247					
22033	Eita Village Maneaba	GOK		GoK	GoK	6,681										
22063	Support to KOIL	GoK		GoK	GoK	8,376,612	164,059				164,059					
23015	Arrears resolution	GoK		GoK	GoK	1,500,000	21,350				21,350					
19025	Household Income and Expenditure Survey	GoK		GoK	GoK	794,000	12,122				12,122					
24003	Kiribati Social Development Indicator Survey	GOK		GoK	GoK	239,500	239,500				239,500					
23021	Shortage of Rice in Tarawa	GOK		GoK	GoK	786,969										
23039	MFED Travel Reimbursement	GoK		GoK	GoK	25,100	(7,340)				(7,340)					
18052	Household listing and emergency activity	GoK		GoK	GoK	160,609	8,865			8,865						
26003	Revenue Management System (RMS)	GoK		GoK	GoK							2,675,000	1,980,000	165,000	165,000	
<b>GoK TOTAL</b>						<b>345,115,114</b>	<b>6,130,478</b>	<b>48,010,000</b>	<b>66,519,146</b>	<b>68,495,497</b>	<b>6,154,127</b>	<b>51,546,206</b>	<b>69,868,794</b>	<b>56,665,000</b>	<b>56,665,000</b>	

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
20018	COVID-19 Project	MFAT		MFAT	GoK	2,910,885	46,472				46,472				
21017	Finalization of the Kiribati Development Plan 2020-23	MFAT		MFAT	GoK	26,985	16,225			16,225					
22004	Population and Housing Census	MFAT		MFAT	GoK	174,276	89,665				89,665				
23023	Household and National ID Card Listings	MFAT		MFAT	GoK	330,072	74,774				74,774				
<b>MFAT TOTAL</b>						<b>3,442,218</b>	<b>227,135</b>			<b>16,225</b>	<b>210,910</b>				
21062	COVID-19 Vaccine roll out & transportation	PRC		PRC	GoK	400,894	325,560								
22051	COVID-19 Support	PRC		PRC	GoK	390,032	99,096								
22074	Anti-COVID 19 Cooperation fund	PRC		PRC	GoK	35,247	35,247								
<b>PRC TOTAL</b>						<b>826,173</b>	<b>459,903</b>								
22016	Kiribati Population Register Development	VSI		Others	GoK	49,213	14,682			14,682					
<b>Others TOTAL</b>						<b>49,213</b>	<b>14,682</b>			<b>14,682</b>					
<b>MFED SUBTOTAL</b>						<b>371,175,574</b>	<b>14,042,249</b>	<b>48,010,000</b>	<b>66,519,146</b>	<b>70,180,602</b>	<b>9,838,178</b>	<b>51,546,206</b>	<b>69,868,795</b>	<b>56,665,000</b>	<b>56,665,000</b>
<b>18 - MINISTRY OF WOMEN, YOUTH, SPORT AND SOCIAL AFFAIRS</b>															
08200	UNIFEM	DFAT	UN-Women	UN System	GoK	61,685	(18,172)				(18,172)				
14046	National Laws and Policies on ESGBV & Gender Equality	DFAT		DFAT	GoK	149,940	4,151				4,151				
14063	Adolescent Girls Initiatives	DFAT	UNICEF	UN System	GoK	6,158	4,539				4,539				
14204	Convention on the Rights of the child	DFAT	UNICEF	UN System	GoK	10,285	5,571				5,571				
15069	Disability Unit Strengthening	DFAT		DFAT	GoK	49,985	3,350				3,350				
17041	Support to Toa Matoa Seawall and Maneaba	DFAT		DFAT	GoK	51,435	8,765				8,765				
18004	Accessibility Audit Training	DFAT		DFAT	GoK	62,706	321				321				
18018	Emergency Psychosocial Support DCT for Nonouti Disaster	DFAT	UNICEF	UN System	GoK	22,582	6,133				6,133				
19016	Psychosocial support for Arorae & Tamana	DFAT	UNICEF	UN System	GoK	27,723	4,114				4,114				
20009	Community Referral Pathway Training	DFAT	UNICEF	UN System	GoK	12,000	12,000				12,000				
23004	Social Protection Unit	DFAT		DFAT	GoK	2,905,000	2,356,362			346,042	2,010,320				
21067	Implementation of child protection package on South Tarawa	DFAT	UNICEF	UN System	GoK	142,961	(10,312)				(10,312)				
12130	Eliminating Violence Against Women (AVAW)	DFAT	UN-Women	UN System	GoK	191,250	(113,801)				(113,801)				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
13121	Support to Women Development Division Activities	DFAT		DFAT	GoK	305,995	14,043				14,043				
15001	Additional Funding to EVAW Fund	DFAT	UN-Women	UN System	GoK	123,146	19,201				19,201				
16082	Respectful Relationships Program	DFAT		DFAT	GoK	300,388	259,273				259,273				
16083	Support to Continuation of Safenet Positions	DFAT		DFAT	GoK	64,774	512				512				
17056	Support to Organizational Assessment of AMAK	DFAT		DFAT	GoK	126,155	11,674				11,674				
17060	Essential Services Program (MWYSSA)	DFAT	UN-Women	UN System	GoK	146,933	15,945				15,945				
17063	Support for WWD Staff Retreat at Tokaraetina Motel, Abaokoro	DFAT	UN-Women	UN System	GoK	9,945									
17075	Strengthening Peaceful Village Kiribati (SPVK)	DFAT	UN-Women	UN System	GoK	1,518,612	159,928			151,549	360				
20022	Gender Equality and Women Development	DFAT		DFAT	GoK	43,343	18,939				18,939				
22021	Support to Women's Development Activities	DFAT		DFAT	GoK	65,095	14,638				14,638				
21012	Furnishing Te Toa Mataoa Center	DFAT		DFAT	GoK	68,200	7,986				7,986				
21038	Disability COVID-19 Awareness	DFAT		DFAT	GoK	5,000	1,038				1,038				
22031	Kiribati National Disability Policy & Action Plan 2018-2021	DFAT		DFAT	GoK	342,318	304,655			100,000	204,655				
25041	Programmatic Support to MWYSSA	DFAT		DFAT	GoK	299,955			299,955	299,955					
26001	Gender Equality, Disability and Social Inclusion programs	DFAT		DFAT	GoK							150,000			
26002	Kiribati Governance Program	DFAT		DFAT	GoK							50,000			
<b>DFAT TOTAL</b>						<b>7,113,569</b>	<b>3,090,855</b>		<b>299,955</b>	<b>897,547</b>	<b>2,485,246</b>	<b>200,000</b>			
08143	Te National Runga	GoK		GoK	GoK	5,286,587	308,910			62,845	246,065				
09153	School Fee for Unprivileged Children	GoK		GoK	GoK	1,316,981									
14065	2014 Kiribati Participation in Micronesia Games	GoK		GoK	GoK	92,220	(19,288)				(19,288)				
16068	Social Stability Funds	GoK		GoK	GoK	11,999,910	368,916	1,000,000	1,000,000	1,500,000	(131,084)	1,000,000	1,000,000	1,000,000	1,000,000
15015	Sport Incentive for Commonwealth Games	GoK		GoK	GoK	10,000									
15198	Kiribati Weightlifting Team to USA and Canada	GoK		GoK	GoK	23,712	23,712				23,712				
16013	Kiribati Team Participation 2016 Oceania Wrestling	GoK		GoK	GoK	16,567	16,567				16,567				
16033	Olympic Games Contingent to Rio De Janeiro	GoK		GoK	GoK	101,100	2,371				2,371				
16035	Participation of Team Kiribati in the Oceania Volleyball Tournament	GoK		GoK	GoK	50,608									
17061	Commonwealth Games (Gold Coast)	GoK		GoK	GoK	110,245	1,404				1,404				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
18037	Kiribati Participation in Micronesian game, Yap	GoK		GoK	GoK	120,001	(24,201)				(24,201)				
18048	Recognition of pioneers in sport	GoK		GoK	GoK	15,000	(572)				(572)				
18064	Construction of the national sports stadium	GoK		GoK	GoK	2,869,130									
21040	Sport Complex Maintenance	GoK		GoK	GoK	32,896	21,354				21,354				
22046	GoK Support to Commonwealth Games - Birminham UK	GoK		GoK	GoK	22,373	8,099				8,099				
23044	GoK Supports to International Game	GoK		GoK	GoK	1,146,324	65,741	300,000	300,000	365,571	170	600,000	600,000	600,000	600,000
21039	Support Fund for Unemployed (SFU)	GoK		GoK	GoK	127,800,000	2,199,555	25,000,000	25,000,000	25,623,380	1,576,175	23,000,000	23,000,000	23,000,000	23,000,000
18031	General Meeting for the Revival of AMAK	GoK		GoK	GoK	24,380	(1,906)				(1,906)				
18077	National Women's Expo	GoK		GoK	GoK	50,000									
16015	Sports Incentive for Commonwealth Games	GOK		GoK	GoK		(4,500)				(4,500)				
<b>GoK TOTAL</b>						<b>151,088,036</b>	<b>2,966,162</b>	<b>26,300,000</b>	<b>26,300,000</b>	<b>27,551,796</b>	<b>1,714,366</b>	<b>24,600,000</b>	<b>24,600,000</b>	<b>24,600,000</b>	<b>24,600,000</b>
19009	ECCE & Positive Parenting in Kiribati (UNICEF NZ and UNICEF Pacific)	MFAT	UNICEF	UN System	GoK	28,102	1,030	365,092			1,030				
20062	Developmental Skills Training (Enterprenuership Training) -	MFAT		MFAT	GoK	6,862	3,714				3,714				
<b>MFAT TOTAL</b>						<b>34,964</b>	<b>4,744</b>	<b>365,092</b>			<b>4,744</b>				
14064	Support to MWYSSA & ESGBV	ROT		Others	GoK	124,390	15,758				15,758				
22045	Commonwealth Games - Birmingham UK	ONOC		Others	GoK	68,862	50				50				
16017	Acquisition of Sport Gears for Island Youth Association	ROK		Others	GoK	44,670	22,799			15,959	6,840				
24033	Capacity building training for Youth	CLGF		Others	GoK	38,036	6,697		22,839	27,527	2,009				
24042	International Day of Yoga (IDY)	ICCR		Others	GoK	4,729	922		3,147	3,147	922				
<b>OTHERS TOTAL</b>						<b>280,687</b>	<b>46,226</b>		<b>25,986</b>	<b>46,633</b>	<b>25,579</b>				
19106	Te Runga	PRC		PRC	GoK	250,000									
21060	Youth & Children's got talent show	PRC		PRC	GoK	3,310	1,000		2,310	2,310	1,000				
20052	Social Stability Fund	PRC		PRC	GoK	2,999,966	1,164,978	500,000	499,983	254,398	1,410,563	500,000			
<b>PRC TOTAL</b>						<b>3,253,276</b>	<b>1,165,978</b>	<b>500,000</b>	<b>502,293</b>	<b>256,708</b>	<b>1,411,563</b>	<b>500,000</b>			

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
12024	Women Economic Empowerment/Assist to Women	Other		Other	GoK	100,000	(12,240)				(12,240)				
17001	Sport Equipment	Other		Other	GoK	180,000	620				620				
23045	2022 National Paralympic Committee Grant Program	Other		Other	GoK	9,135	5,508				5,508				
<b>Other TOTAL</b>						<b>289,135</b>	<b>(6,111)</b>				<b>(6,111)</b>				
14032	Community Based Rehabilitation	WHO		UN System	GoK	33,000	5,512				5,512				
19043	Beijing +25 project	UNDP		UN System	GoK	7,336	(472)				(472)				
20014	U-Report	UNICEF-RR	UNICEF	UN System	GoK	3,000									
18063	Integrated Sexual Reproductive health and services	UNFPA		UN System	GoK	662,557	47,352		125,132	170,894	1,591				
24021	Women Resilient to Disaster	UN Women		UN System	GoK	222,000	130,084			130,084					
25014	Youth Empowerment and Advocacy	UNICEF-RR		UN System	GoK	21,000	21,000			21,000					
25047	Pacific Partnership to End Violence against women and girls phase 2	UN Women		UN System	GoK	29,900			29,900	29,900					
<b>UN SYSTEM TOTAL</b>						<b>978,793</b>	<b>203,476</b>		<b>155,032</b>	<b>351,878</b>	<b>6,631</b>				
<b>MWYSSA SUBTOTAL</b>						<b>163,038,460</b>	<b>7,471,331</b>	<b>27,165,092</b>	<b>27,283,266</b>	<b>29,104,562</b>	<b>5,642,017</b>	<b>25,300,000</b>	<b>24,600,000</b>	<b>24,600,000</b>	<b>24,600,000</b>
<b>19 - MINISTRY OF INFRASTRUCTURE AND SUSTAINABLE ENERGY</b>															
14027	Reconstruction of Tuarua Rehabilitation Centre	DFAT		DFAT	GoK	603,807	209,984				209,984				
20043	MHMS PCR Facility Quality Review	DFAT		DFAT	GoK	20,298	20,298				20,298				
20045	Mental Health Rehabilitation Facility	DFAT		DFAT	GoK	269,990	30,079			30,079					
21033	Polymerase Chain Reaction Laboratory Construction	DFAT		DFAT	GoK	423,864	362,880			305,000	57,880				
21043	AMAK Rehabilitation	DFAT		DFAT	GoK	306,210	123,162			107,500	15,662				
21044	KSCCSN Facility Upgrade	DFAT		DFAT	GoK	766,673	766,673				766,673				
17070	Te Toamatoa Centre	DFAT		DFAT	GoK	830,984	423,950				423,950				
22039	Wash Sector Coordination	UNICEF-RR		DFAT	GoK	39,178	4,756	50,000			4,756				
24013	Betio Hospital - Rehabilitation, Laboratory and Radiology services	DFAT		DFAT	GoK	640,170	623,170			530,000	93,170				
<b>DFAT TOTAL</b>						<b>3,901,174</b>	<b>2,564,950</b>	<b>50,000</b>		<b>972,579</b>	<b>1,592,371</b>				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
10024	Heavy Plants and Machines	GoK		GoK	GoK	2,276,186	129,636				129,636				
15047	Maintenance of PUB Generator	GoK		GoK	GoK	1,265,573	(54)				(54)				
15053	Support to KIIREP Access and Roads	GoK		GoK	GoK	7,500	(11,846)				(11,846)				
15130	Maintenance South Tarawa & Betio	GoK		GoK	GoK	195,000									
15136	Expansion of Tungaru Central Hospital - Phase 2: New TB Maneaba/Ward	GoK		GoK	GoK	603,252	11,135				11,135				
16115	Support to the Nippon Causeway	GoK		GoK	GoK	1,680,000	100,000				100,000				
17108	Outer Island Infrastructure Program	GoK		GoK	GoK	103,536,215	13,658,242	32,000,000	32,000,000	25,060,174	16,942,714	44,873,821	40,000,000	30,000,000	30,000,000
15135	Public Toilets	GoK		GoK	GoK	350,000	57,400				57,400				
12043	Kiritimati Water Supply Project Preparation	GoK		GoK	GoK	114,500	8,174				8,174				
12044	Support to KAPIII Project	GoK		GoK	GoK	216,175	74,292				74,292				
12045	Support to Kiriwatsan I	GoK		GoK	GoK	90,500	(202,116)				(202,116)				
12046	Support to South Tarawa Road Upgrading	GoK		GoK	GoK	210,000	20,000				20,000				
18086	Outer Island Water Tanks (500L)	GoK		GoK	GoK	1,618,736									
21010	Improving access to Water for Banaba and Temaiku Communities	GoK		GoK	GoK	193,018	100,410				100,410				
21034	South Tarawa Water Supply	GoK		GoK	GoK	1,686,003	346,933	203,554	203,554	280,586	269,902	407,108	203,554	203,554	
15064	Kings Wharf on Butaritari island	GoK		GoK	GoK	200,000	10,601				10,601				
15066	Abemama Bridge	GoK		GoK	GoK	139,275	(7,019)				(7,019)				
18049	Phase I of the Outer Islands Access and Passages	GoK		GoK	GoK	700,000	(20,372)				(20,372)				
18096	Infrastructure Maintenance Fund	GoK		GoK	GoK	4,027,719									
25043	Procurement of two 1MW High-Speed Generators for PUB (Interim Solution)	GoK		GoK	GoK	1,000,000			1,000,000	1,000,000					
<b>GoK TOTAL</b>						<b>120,109,652</b>	<b>14,275,418</b>	<b>32,203,554</b>	<b>33,203,554</b>	<b>26,340,760</b>	<b>17,482,857</b>	<b>45,280,929</b>	<b>40,203,554</b>	<b>30,203,554</b>	<b>30,000,000</b>
18012	PV Solar mini off-grid for rural church communities	CND		Others	GoK	379,285									
22027	Solarization of Junior Secondary Schools	ISA		Others	GoK	49,867	5,392				5,392				
22077	Kiribati World Toilet Day - Rotomould	Roto		Others	GoK	700	700				700				
24031	Strengthening maintenance support for renewable energy projects (KGES)	KOIL		Others	GoK	340,821									
21037	Koil Support to Renewable Energy Sector	KOIL		Others	GoK	357,446	232,574				232,574				
<b>OTHERS TOTAL</b>						<b>1,128,119</b>	<b>238,666</b>				<b>238,666</b>				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
18038	PV Solar mini off-grid for fish centers Outer Island Phase 2	IR		IR	GoK	1,119,076	80,969				80,969				
19005	Sustainable Water Supply for Vulnerable Rural Communities	IR		IR	GoK	1,103,915	23,249				23,249				
21023	PV Solar Off- Grid Systems for 4 boarding schools and village community	IR		IR	GoK	841,407	531,834			372,373	159,461				
25019	Solar Mini-Grid systems for vulnerable communities in outer islands of Kiribati	IR		IR	GoK	296,721	296,721			296,721					
<b>IR TOTAL</b>						<b>3,361,119</b>	<b>932,772</b>			<b>669,094</b>	<b>263,678</b>				
21066	Kiribati Utilities Reform Program GFA	MFAT		MFAT	GoK	6,829,710		937,367							
19056	Kiribati Sanitation Roadmap Addendum	MFAT		MFAT	GoK	699,970	187,383				187,383				
22022	Kiribati world water day	MFAT		MFAT	GoK	500	180				180				
22076	Kiribati - World Toilet Day - MFAT	MFAT		MFAT	GoK	600	600				600				
20076	Incentiving Economic Reform: Asset Management Fund	MFAT		MFAT	GoK	301,552	301,552				301,552				
<b>MFAT TOTAL</b>						<b>7,832,332</b>	<b>489,715</b>	<b>937,367</b>			<b>489,715</b>				
22019	Solar Kits Donation	PRC		PRC	GoK	3,000	(19)	100,000			(19)	580,000			
21072	Global Handwashing & World toilet day	PRC		PRC	GoK	1,000	1,000				1,000				
23012	Reverse Osmosis Sea Water Desalination Plant- Emergency Drought Relief	PRC		PRC	GoK	1,340,000	113				113				
21026	Buota submerged causeway	PRC		PRC	GoK	569,600	136,704				136,704				
<b>PRC TOTAL</b>						<b>1,913,600</b>	<b>137,798</b>	<b>100,000</b>			<b>137,798</b>	<b>580,000</b>			
13048	KOIL's New Additional Fuel Storage	Other		Other	GoK	8,504,601									
15020	Heavy Plant and Equipment	Other		Other	GoK	1,270,000	(8,385)				(8,385)				
17003	Heavy Plant and Equipment for Roads and Seawalls	Other		Other	GoK	2,885,905	(100)				(100)				
17087	Buota Bridge	Other		Other	GoK	17,710	2,937				2,937				
<b>Other TOTAL</b>						<b>12,678,216</b>	<b>(5,548)</b>				<b>(5,548)</b>				
17004	Strengthening Water Security of Vulnerable Island States	SPC		SPC	GoK	229,815	9,259				9,259				
21016	Enhancing Sustainable Water Security Measures to adapt to climate changes and disaster in vulnerable remote islet communities in Kiribati (SUPA - GCCA)	SPC		SPC	GoK	227,407	50,509				50,509				
21019	Managing of water scarcity through strengthened water resource management	SPC		SPC	GoK	1,680,154	268,355		537,814	571,090	235,078				
<b>SPC TOTAL</b>						<b>2,137,376</b>	<b>328,122</b>		<b>537,814</b>	<b>571,090</b>	<b>294,846</b>				
13063	USAID-SPREP Support to Climate Change Adaptation Initiative	SPREP		SPREP	GoK	162,870	(27,274)				(27,274)				
<b>SPREP TOTAL</b>						<b>162,870</b>	<b>(27,274)</b>				<b>(27,274)</b>				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
12067	Kiriwatsan 1 Project	EU	UNICEF	UN System	GoK	1,566,486	123,648				123,648				
20047	WASH from the Start	MFAT	UNICEF	UN System	GoK	181,048	81,442			76,695	(20,496)				
<b>UN System</b>						<b>1,747,534</b>	<b>205,090</b>			<b>76,695</b>	<b>103,152</b>				
17115	Solar Light Kits, Households in Urban Districts - Phase II	India		ROI	GoK	1,422,960	37,583				37,583				
<b>ROI TOTAL</b>						<b>1,422,960</b>	<b>37,583</b>				<b>37,583</b>				
<b>MISE SUBTOTAL</b>						<b>156,394,953</b>	<b>19,177,291</b>	<b>33,290,921</b>	<b>33,741,368</b>	<b>28,630,219</b>	<b>20,607,843</b>	<b>45,860,929</b>	<b>40,203,554</b>	<b>30,203,554</b>	<b>30,000,000</b>
<b>20 - MINISTRY OF EMPLOYMENT AND HUMAN RESOURCE</b>															
16078	Superannuation for Seasonal Workers in Australia	DFAT		DFAT	GoK	14,400									
<b>DFAT TOTAL</b>						<b>14,400</b>									
14229	Recognised Seasonal Employment Scheme (RSE)	RF		GoK	GoK	244,891	6,010				6,010				
12053	Banaba Compensation	GoK		GoK	GoK	1,484,513	15,000				15,000				
15127	Sustaining I-Kiribati Overseas Employment Workshop	GoK		GoK	GoK	11,357	(3,001)				(3,001)				
<b>GoK TOTAL</b>						<b>1,740,761</b>	<b>18,009</b>				<b>18,009</b>				
04497	MTC Institutional Strengthening GFA	MFAT		MFAT	GoK	1,898,279	3,298	419,295			3,298	249,099	291,914	206,000	
15191	Labour mobility enhancement	MFAT		MFAT	GoK	109,623	9,424				9,424				
17222	VISA Fees for Seasonal Worker in MFAT	MFAT		MFAT	GoK	14,238	1,345				1,345				
17011	RSE Liaison Office in New Zealand	MFAT		MFAT	GoK	1,890	104				104				
25018	MTC Institutional Strengthening Program phase 5	MFAT		MFAT	GoK	300,867	300,867			300,867					
<b>MFAT TOTAL</b>						<b>2,324,896</b>	<b>315,038</b>	<b>419,295</b>		<b>300,867</b>	<b>14,171</b>	<b>249,099</b>	<b>291,914</b>	<b>206,000</b>	
22079	Salaries for temporary staff within the Overseas Employment Unit	PLF		Others	GoK	331,634	18,419		99,099	117,518					
23058	Country liaison officer	PLF		Others	GoK	74,985	400		49,985	49,970	415				
<b>OTHERS TOTAL</b>						<b>406,619</b>	<b>18,819</b>		<b>149,084</b>	<b>167,488</b>	<b>415</b>				
16111	Maximizing I-Kiribati employment in Northern Australia	UNSCAP	ILO	UN System	GoK	40,130	(3,419)				(3,419)	3,033,843	3,033,843		
<b>UN SYSTEM TOTAL</b>						<b>40,130</b>	<b>(3,419)</b>				<b>(3,419)</b>	<b>3,033,843</b>	<b>3,033,843</b>		
<b>MEHR SUBTOTAL</b>						<b>4,526,806</b>	<b>348,448</b>	<b>419,295</b>	<b>149,084</b>	<b>468,355</b>	<b>29,177</b>	<b>3,282,942</b>	<b>3,325,757</b>	<b>206,000</b>	

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
<b>21 - MINISTRY OF LINE AND PHOENIX ISLANDS DEVELOPMENT</b>															
14077	Primary School Rehabilitation Program	DFAT		DFAT	GoK	685,846	160,119				160,119				
23027	Nei Baneawa Women centre	DFAT		DFAT	GoK	168,955	1,049				1,049				
<b>DFAT TOTAL</b>						<b>854,801</b>	<b>161,168</b>				<b>161,168</b>				
18081	Focus Group for Land Use in Kiritimati	EU		EU	GoK	24,680	2,990				2,990				
25010	11th EDF NIP - EU-Kiribati Partnership - Safe and sustainable drinking water for Kiritimati Island - Implemented by SPC (EUR6,000,000) - WASH	EU	SPC	EU	GoK			1,853,152							
25011	Detailed design	EU		EU	GoK			1,615,925							
<b>EU TOTAL</b>						<b>24,680</b>	<b>2,990</b>	<b>3,469,077</b>			<b>2,990</b>				
20057	Senior Secondary School in Kiritimati	GoK		GoK	GoK	4,600,000	175,261	1,300,000	1,300,000	1,475,261					
21041	Kiritimati Mini-stadium maintenance	GoK		GoK	GoK	16,100	722				722				
20058	E-grade Housing development	GoK		GoK	GoK	1,000,000	489				489				
12038	Kiritimati Power Supply (Fuel)	GoK		GoK	GoK	12,657,717	44,858	1,000,000	1,000,000	1,324,910		1,300,000	1,300,000	1,300,000	1,300,000
19004	Toilet Block at Teraina Airport	GoK		GoK	GoK	69,975	16,509				16,509				
24004	Housing Development Phase II Linnux	GoK		GoK	GoK	3,560,000	1,304,393	1,780,000	1,780,000	3,084,394					
<b>GoK TOTAL</b>						<b>21,903,792</b>	<b>1,542,232</b>	<b>4,080,000</b>	<b>4,080,000</b>	<b>5,884,565</b>	<b>17,719</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>
16039	Upgrading of Saint Francis High School	Japan		Japan	GoK	89,710									
<b>JAPAN TOTAL</b>						<b>89,710</b>									
17007	Solid Waste Management	MFAT		MFAT	GoK	615,053	8,298				8,298				
<b>MFAT TOTAL</b>						<b>615,053</b>	<b>8,298</b>				<b>8,298</b>				
20017	Shipping cost for public transport and infrastructure equipment	Other		Other	GoK	44,910	4,394				4,394				
21021	Rehabilitation of Teraina Tewarua Passage	Other		Other	GoK	55,000	20,881				20,881				
16134	Housing Improvement on Kiritimati Island	Other		Other	GoK	250,000	82,808				82,808				

Project Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	Accumulated Bal up to 2024	2025 Budget	2025 RevBudget	2025 Warrant	2025 Est Balance	2026 Budget	2027 Est.	2028 Est.	2029 Est
19067	Main camp clinic	Other		Other	GoK	27,816	4,782				4,782				
16093	Solar Salt Warehouse	Other		Other	GoK	130,000	188				188				
		<b>Other TOTAL</b>				<b>507,726</b>	<b>113,053</b>				<b>113,053</b>				
24038	Te Nii Itikai Clinic	PRC		PRC	GoK	130,000	130,000			130,000					
		<b>PRC TOTAL</b>				<b>130,000</b>	<b>130,000</b>			<b>130,000</b>					
21056	Improving water system on Christmas Island	UNESCO		UN System	GoK	16,135	25				25				
20081	11th EDF NIP - Building Resilience through Improved Sanitation (BRIS) - Implemented by UNICEF (EUR6,250,000) - WASH from the Start	EU	UNICEF	UN System	GoK	1,544,569	126,464	355,502	695,783	689,516	132,732				
		<b>UN SYSTEM TOTAL</b>				<b>1,560,704</b>	<b>126,489</b>	<b>355,502</b>	<b>695,783</b>	<b>689,516</b>	<b>132,757</b>				
		<b>MLPID SUBTOTAL</b>				<b>25,686,467</b>	<b>2,084,230</b>	<b>7,904,579</b>	<b>4,775,783</b>	<b>6,704,081</b>	<b>435,985</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>
<b>22 - MINISTRY OF JUSTICE</b>															
04678	Child Protection'	DFAT	UNICEF	UN System	GoK	140,710	2,585				2,585				
18035	OHCHR ROP Mission to Kiribati	UNDP		UN System	GoK	1,095									
18098	OPL Legal Staff training	DFAT	UNICEF	UN System	GoK	4,274	1,036				1,036				
25012	Access to justice other sectors	UNICEF-RR	UNICEF	UN System	GoK			3,400							
25013	Mobile registration and campaigns	UNICEF-RR	UNICEF	UN System	GoK			35,000							
		<b>UN SYSTEM TOTAL</b>				<b>146,079</b>	<b>3,621</b>	<b>38,400</b>			<b>3,621</b>				
		<b>MOJ SUBTOTAL</b>				<b>146,079</b>	<b>3,621</b>	<b>38,400</b>			<b>3,621</b>				
		<b>GRAND TOTAL</b>				<b>1,264,455,480</b>	<b>86,765,163</b>	<b>157,936,967</b>	<b>176,141,042</b>	<b>203,810,071</b>	<b>60,706,082</b>	<b>161,617,311</b>	<b>164,974,714</b>	<b>137,899,364</b>	<b>137,389,570</b>

# **DONOR SYSTEM**

**TABLE 7B: Development Budget By Ministry 2024-2029 Donor System**

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2025 Budget	2025 RevBudget	2026 Budget	2027 Est.	2028 Est.	2029 Est
<b>01 - OFFICE OF TE BERETITENTI</b>												
	Emergency Humanitarian Support -											
DNR00003	Banaba Crisis	DFAT		DFAT	DFAT							
DNR00004	Disaster Response Levy	DFAT		DFAT	DFAT	4,000,000						
DNR00187	Kiribati Australia Climate programs	DFAT		DFAT	DFAT				500,000			
<b>DFAT TOTAL</b>						<b>4,000,000</b>			<b>500,000</b>			
	Land Reclamation Project											
DNR00002	Management Design.	MFAT		MFAT	MFAT							
DNR00006	Banaba water crisis	MFAT		MFAT	MFAT							
DNR00007	Climate Mobility	MFAT	Multiple (GNS,	MFAT	MFAT							
DNR00008	Mainstreaming Climate Change in Governance	MFAT	UNDP	UN System	MFAT							
DNR00009	Information for decision-making on climate change	MFAT	Multiple (SPC, NIWA...)	MFAT	MFAT	316,000						
DNR00010	Ecosystems Resilience (via Live and Learn)	MFAT		MFAT	MFAT							
DNR00238	Pacific Islands Prevention Policing 2017-2024	MFAT		MFAT	MFAT			199,470	41,980			
DNR00258	Country Flexible Finance Capacity Support Programme - Kiribati	MFAT		MFAT	MFAT			273,757	441,321			
<b>MFAT TOTAL</b>						<b>316,000</b>		<b>473,227</b>	<b>483,301</b>			
DNR00213	The Project for the Development of Solar Power System for Kiribati Humanitarian Warehouse	Japan	National Disaster Management Office of Kiribati	MoFA	GGP	Japan	248,700					
DNR00214	Project for strengthening capacity for climate resilient and sustainable islands development	Japan	JICA	JICA	Japan		410,000		540,000	540,000	500,000	
<b>JAPAN TOTAL</b>							<b>658,700</b>		<b>540,000</b>	<b>540,000</b>	<b>500,000</b>	
DNR00194	USAID - Climate Ready	USA		USA	USA							
DNR00195	USAID - PROJECT - Governance in International Visitor Leadership Program: Disaster Preparedness and Emergency Management for the	USA		USA	USA		29,825		29,825			
DNR00215	Indo-Pacific	USA		USA	USA		19,377					
<b>USA TOTAL</b>							<b>49,202</b>		<b>29,825</b>			
<b>OB SUBTOTAL</b>						<b>4,316,000</b>	<b>707,902</b>	<b>473,227</b>	<b>1,553,126</b>	<b>540,000</b>	<b>500,000</b>	
<b>02 - PUBLIC SERVICE OFFICE</b>												
DNR00015	Australian Award Scholarships (AAS)	DFAT		DFAT	DFAT	5,400,000			5,331,546			
DNR00016	Australia Award Pacific Scholarships (AAPS)	DFAT		DFAT	DFAT	3,200,000						
<b>DFAT TOTAL</b>						<b>8,600,000</b>			<b>5,331,546</b>			

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2025 Budget	2025 RevBudget	2026 Budget	2027 Est.	2028 Est.	2029 Est
DNR00017	Kiribati Scholarships (NZ, regional, and short term training awards)	MFAT		MFAT	MFAT	4,953,000		4,655,873	3,628,041	2,661,330	1,728,249	1,064,321
DNR00164	Housing Development - Bairiki Phase 1 and 2	MFAT		MFAT	MFAT							
DNR00247	Pacific Public Sector Strengthening Phases II & III- Public Service Fale	MFAT		MFAT	MFAT			120,157	339,480	339,480	339,480	339,480
DNR00260	Supporting Partner AntiCorruption Commitments	MFAT	UNODC	MFAT	MFAT			99,381	141,680			
<b>MFAT TOTAL</b>						<b>4,953,000</b>		<b>4,875,411</b>	<b>4,109,201</b>	<b>3,000,810</b>	<b>2,067,729</b>	<b>1,403,801</b>
DNR00049	Volunteer Program	Japan	Recipient Ministry or Organization	JICA	Japan		175,000		254,000	117,000		
<b>JAPAN TOTAL</b>							<b>175,000</b>		<b>254,000</b>	<b>117,000</b>		
<b>PSO SUBTOTAL</b>						<b>13,553,000</b>	<b>175,000</b>	<b>4,875,411</b>	<b>9,694,747</b>	<b>3,117,810</b>	<b>2,067,729</b>	<b>1,403,801</b>
<b>04 - KIRIBATI POLICE SERVICE</b>												
DNR00018	Pacific Islands Prevention Programme (NZ Police) - multi-country	MFAT		MFAT	MFAT			199,470	41,980			
DNR00019	Improving Transparency and Accountability - multi-country	MFAT		MFAT	MFAT							
<b>MFAT TOTAL</b>								<b>199,470</b>	<b>41,980</b>			
DNR00215	Community Policing Seminar (Regional Training)	Japan	JICA	JICA	Japan		20,000		20,000	20,000		
<b>JAPAN TOTAL</b>							<b>20,000</b>		<b>20,000</b>	<b>20,000</b>		
<b>KPS SUBTOTAL</b>							<b>20,000</b>	<b>199,470</b>	<b>61,980</b>	<b>20,000</b>		
<b>06 - MINISTRY OF FOREIGN AFFAIRS AND IMMIGRATION</b>												
DNR00020	Hakili Matagi (Immigration New Zealand) - multi-country	MFAT		MFAT	MFAT	634,236		170,158	181,343	151,655	151,655	
<b>MFAT TOTAL</b>						<b>634,236</b>		<b>170,158</b>	<b>181,343</b>	<b>151,655</b>	<b>151,655</b>	
<b>MFAI SUBTOTAL</b>						<b>634,236</b>		<b>170,158</b>	<b>181,343</b>	<b>151,655</b>	<b>151,655</b>	
<b>07 - MINISTRY OF CULTURE AND INTERNAL AFFAIRS</b>												
DNR00021	Local Government Technical AssistanceFacility17-22	MFAT		MFAT	MFAT			89,284	90,205	97,262		
DNR00261	UNDP and NZ Electoral Commission: Pacific Elections Assistance	MFAT	UNDP	MFAT	MFAT			121,440	138,000	121,440		
<b>MFAT TOTAL</b>								<b>210,724</b>	<b>228,205</b>	<b>218,702</b>		
DNR00253	International Visitor Leadership Program: America 250: Cultural Heritage Preservation and Celebration	USA		USA	USA				19,377			
<b>USA TOTAL</b>									<b>19,377</b>			
DNR00005	Kiribati Outer Island Resilience and Adaptation - IDA 19 _USD\$20m	WB		WB	WB		3,288,000	5,778,000	7,905,000			
<b>WB TOTAL</b>							<b>3,288,000</b>	<b>5,778,000</b>	<b>7,905,000</b>			
<b>MCIA SUBTOTAL</b>							<b>3,288,000</b>	<b>5,988,724</b>	<b>8,152,582</b>	<b>218,702</b>		

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2025 Budget	2025 RevBudget	2026 Budget	2027 Est.	2028 Est.	2029 Est.
<b>08 - MINISTRY OF ENVIRONMENT, LANDS AND AGRICULTURAL DEVELOPMENT</b>												
DNR00022	Atoll Food Future - Live and Learn	DFAT		DFAT	DFAT	1,000,000						
<b>DFAT TOTAL</b>						<b>1,000,000</b>						
DNR00029	Agriculture Project	PRC		PRC	PRC	3,334,000						
DNR00163	Tobwaan Te Rikirake Park	PRC		PRC	PRC							
<b>PRC TOTAL</b>						<b>3,334,000</b>						
DNR00023	Solid Waste Management Phase 2 (Suppliers)	MFAT		MFAT	MFAT	2,520,000						
DNR00026	Solid Waste Management Phase 3 (Suppliers)	MFAT		MFAT	MFAT	550,000		815,811	775,646			
DNR00027	Small Island Food and Water Security Project (MFAT contribution)	MFAT	IFAD/FAO	MFAT	MFAT	450,000		632,500				
DNR00028	Building resilience to biosecurity threat- multi-country	MFAT		MFAT	MFAT							
DNR00033	KAS Action Framework	MFAT	GGGI	MFAT	MFAT							
DNR00257	Managing Invasive Species for Improved Climate Res	MFAT	SPREP	MFAT	MFAT			375,859				
DNR00264	PHAMA Plus Phase 2	MFAT		MFAT	MFAT			99,419				
<b>MFAT TOTAL</b>						<b>3,520,000</b>		<b>1,923,589</b>	<b>775,646</b>			
DNR00196	USAID - Pacific-American Fund	USA		USA	USA		18,944					
DNR00197	USAID - Drought Mitigation in Kiribati	USA		USA	USA		548,474		548,474			
<b>USA TOTAL</b>							<b>567,417</b>		<b>548,474</b>			
DNR00154	Procurement of Specialized Road Equipment & Egg Incubator	Japan	JICS	MoFA ESDP	Japan		565,150					
<b>JAPAN TOTAL</b>							<b>565,150</b>					
<b>MELAD SUBTOTAL</b>						<b>7,854,000</b>	<b>1,132,567</b>	<b>1,923,589</b>	<b>1,324,120</b>			
<b>09 - MANEABA NI MAUNGATABU</b>												
DNR00262	UNDP and NZ Office of the Parliamentary Clerk: Pacific Elections Assistance Programme	MFAT	UNDP	MFAT	MFAT			356,638	415,369	339,990	271,157	
<b>MFAT TOTAL</b>								<b>356,638</b>	<b>415,369</b>	<b>339,990</b>	<b>271,157</b>	
<b>MM SUBTOTAL</b>								<b>356,638</b>	<b>415,369</b>	<b>339,990</b>	<b>271,157</b>	
<b>10 - MINISTRY OF TOURISM, COMMERCE, INDUSTRY AND COOPERATIVES</b>												
DNR00037	Open Integrated Market Technical Assistance	DFAT		DFAT	DFAT	200,000						
DNR00038	Open Integrated Market Suppliers	DFAT		DFAT	DFAT	86,620						
DNR00039	Enhancing Stakeholder Engagement in E-Commerce in Kiribati	DFAT		DFAT	DFAT	2,000,000						
<b>DFAT TOTAL</b>						<b>2,286,620</b>						
DNR00036	Business Link Pacific/SME Facility	MFAT	BLP	MFAT	MFAT			337,057	256,725	207,692		
DNR00248	Business Link Pacific Phase II	MFAT		MFAT	MFAT			338,807	259,261	207,692		
DNR00249	Standards New Zealand Pacific Partnership	MFAT		MFAT	MFAT			12,018	16,618			
<b>MFAT TOTAL</b>								<b>687,882</b>	<b>532,604</b>	<b>415,384</b>		

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2025 Budget	2025 RevBudget	2026 Budget	2027 Est.	2028 Est.	2029 Est
DNR00166	Kiritimati Copra Mill (PRC)	PRC		PRC	PRC							
		<b>PRC TOTAL</b>										
DNR00198	Music and Sports Development 81st Anniversary of the Battles of Tarawa and Butaritari	USA		USA	USA		12,390					
DNR00199	Commemoration International Visitor Leadership Program: Accelerating Shipping &	USA		USA	USA		15,113					
DNR00213	Supply Chains in the Pacific	USA		USA	USA		19,377					
		<b>USA TOTAL</b>					<b>46,880</b>					
		<b>MTCIC SUBTOTAL</b>				<b>2,286,620</b>	<b>46,880</b>	<b>687,882</b>	<b>532,604</b>	<b>415,384</b>		
<b>11 - KIRIBATI AUDIT OFFICE</b>												
Pacific Association of Supreme Audit Institutions (PASA): Pacific												
DNR00263	Audit Support	MFAT		MFAT	MFAT			124,476	182,712	189,612		
		<b>MFAT TOTAL</b>						<b>124,476</b>	<b>182,712</b>	<b>189,612</b>		
		<b>KAO SUBTOTAL</b>						<b>124,476</b>	<b>182,712</b>	<b>189,612</b>		
<b>13 - MINISTRY OF FISHERIES AND OCEAN RESOURCES</b>												
Marine Protected Area Financing												
DNR00045	Facility	ADB		ADB	ADB							
		<b>ADB TOTAL</b>										
DNR00040	Regional Fisheries Assistance	DFAT	SPC	DFAT	SPC	2,800,000						
		<b>DFAT TOTAL</b>				<b>2,800,000</b>						
DNR00042	Procurement of Fisheries Equipment	Japan	JICS	MoFA	ESDP Japan		86,495					
DNR00044	Procurement of Fishing and Reserch Vessel	Japan	JICS	MoFA	ESDP Japan		3,510,750					
		<b>JAPAN TOTAL</b>					<b>3,597,245</b>					
DNR00046	Tobwaan Waara (Kiribati Sustainable Fisheries Development	MFAT		MFAT	MFAT	1,726,595						
DNR00232	Tobwaan Waara (Kiribati Sustainable Fisheries Development	MFAT		MFAT	MFAT			493,119	718,755	910,541	570,391	18,245
DNR00233	CaB Smart Marine Spatial Planning	MFAT		MFAT	MFAT			813,676	70,616			
		<b>MFAT TOTAL</b>				<b>1,726,595</b>		<b>1,306,795</b>	<b>789,371</b>	<b>910,541</b>	<b>570,391</b>	<b>18,245</b>
DNR00200	USAID - Pacific Coastal Fisheries Management and Compliance (PaFMaC)	USA		USA	USA							
DNR00252	International Visitor Leadership Program: Innovative Solutions for a Resilient 'Blue Economy'	USA		USA	USA		19,377					
		<b>USA TOTAL</b>					<b>19,377</b>					
DNR00041	Pacific Island Regional Oceanscape Program -PROP (Programmatic Preparation Advance) IDA 18_USD\$19.5	WB		WB	WB		7,403,107	7,403,107	4,000,000			
		<b>WB TOTAL</b>					<b>7,403,107</b>	<b>7,403,107</b>	<b>4,000,000</b>			
		<b>MFOR SUBTOTAL</b>				<b>4,526,595</b>	<b>11,019,729</b>	<b>8,709,902</b>	<b>4,789,371</b>	<b>910,541</b>	<b>570,391</b>	<b>18,245</b>

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2025 Budget	2025 RevBudget	2026 Budget	2027 Est.	2028 Est.	2029 Est
<b>14 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>												
DNR00077	Kiribati Health Infrastructure Project (Planning stage) USD 25m - 7 years	ADB		ADB	KFSU	10,580,357		16,718,625				
DNR00227	Climate-resilient Tungaru Health Systems	ADB		ADB	KFSU				4,559,625	49,699,913		
<b>ADB TOTAL</b>						<b>10,580,357</b>		<b>16,718,625</b>	<b>4,559,625</b>	<b>49,699,913</b>		
DNR00047	Support to RMNCAH Program	DFAT	UNFPA	UN System	UNFPA							
DNR00054	Transformation Age	DFAT	UNFPA	UN System	UNFPA							
DNR00065	Construction Quality Review	DFAT		DFAT	DFAT							
DNR00066	Health Sector Technical Support	DFAT		DFAT	DFAT	500,000						
DNR00067	Regional Health Investment	DFAT		DFAT	DFAT	1,800,000						
DNR00068	Transformative Agenda	DFAT	UNFPA	UN System	UNFPA	3,000,000						
DNR00069	Covid Response Recovery -Logistics support for Australian response to Kiribati's request for urgent pharmaceutical products	DFAT		DFAT	DFAT							
DNR00070	Covid Response Recovery -VAHFI	DFAT	UNICEF	UN System	UNICEF							
DNR00071	Betio Hospital expansion	DFAT		DFAT	DFAT	700,000						
DNR00072	Covid Response Recovery -Delft X-ray machine	DFAT		DFAT	DFAT							
DNR00225	Kiribati Australia Health Sector Programmes	DFAT		DFAT	DFAT				417,188			
<b>DFAT TOTAL</b>						<b>6,000,000</b>			<b>417,188</b>			
DNR00062	Procurement of Health Equipment and Dredger	Japan	JICS	MoFA ESDP	Japan		6,410,050					
DNR00186	The Project for Pacific Co-learning towards Resilient Health System	Japan	MHMS	JICA	Japan		390,000		320,000	290,000	190,000	
DNR00216	The Project for Construction of Dental Ward to Kiritimati Health Centre	Japan	Ministry for Health and Medical Services	MoFA GGP	Japan		81,702					
DNR00217	Procurement of Health & Medical Equipment	Japan	JICS	MoFA ESDP	Japan		765,630					
<b>JAPAN TOTAL</b>							<b>7,647,382</b>		<b>320,000</b>	<b>290,000</b>	<b>190,000</b>	
DNR00051	Medical Treatment Scheme (MTS) First 1000 days - multi country activity (UNICEF)	MFAT		MFAT	MFAT	1,152,000		335,720	351,897	331,262	82,532	
DNR00055	Kiribati Hospital Infrastructure (Betio hospital and contribution to TCH maintenance)	MFAT	UNICEF	UN System	MFAT			138,000	138,000	96,134		
DNR00057	Healthy Families Phase 3 (KHFA)	MFAT	KFHA	UN System	MFAT			844,295	128,421			
DNR00058	Kiribati Health Champions (CARITAS Aotearoa NZD) Phase 1	MFAT	CARITAS	UN System	MFAT			766,309				
DNR00059	UNICEF Primary Health Care Service Quality during first 1,000 days	MFAT	CARITAS	UN System	MFAT			165,600	27,600			
DNR00073	COVID-19: Strengthening Pacific Laboratories	MFAT	UNICEF	MFAT	MFAT	2,704,000						
DNR00074	Pacific Sexual Reproductive Health & Rights	MFAT	PPTC	UN System	MFAT			142,810	120,040	113,132		
DNR00075	Negotiated Partnership with Caritas Aotearoa New Zealand	MFAT	CARITAS	UN System	MFAT	1,260,000		770,805	291,287	291,287	59,585	7,518
DNR00076		MFAT	CARITAS	UN System	MFAT	270,000						

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2025 Budget	2025 RevBudget	2026 Budget	2027 Est.	2028 Est.	2029 Est.	
DNR00151	KIT School of Nursing (Infrastructure and curriculum review)	MFAT		MFAT	MFAT	6,000,000		5,936,588					
DNR00241	NP: Leprosy Mission New Zealand (LMNZ)	MFAT		MFAT	MFAT			125,943	62,971				
DNR00242	NP: Caritas New Zealand Implementation	MFAT		MFAT	MFAT			165,600					
DNR00243	Fred Hollows Foundation Eye Care in the Pacific	MFAT		MFAT	MFAT			27,600					
DNR00259	Kiribati Maternal and Child Health Support	MFAT	UNICEF	MFAT	MFAT			1,090,883					
DNR00268	Pacific Sexual Reproductive Health & Rights	MFAT	UNFPA/IPPF	MFAT	MFAT			770,805	291,287	293,977	59,584		
DNR00269	Investing in NCDs in the Pacific 2023-2029	MFAT	SPC & WHO	MFAT	MFAT			46,000	103,697	162,978	149,178	143,552	
<b>MFAT TOTAL</b>						<b>16,586,000</b>		<b>11,326,958</b>	<b>1,515,200</b>	<b>1,288,770</b>	<b>350,879</b>	<b>151,070</b>	
DNR00171	Charter flight for delivery PPE	PRC		PRC	PRC								
<b>PRC TOTAL</b>													
DNR00048	Kiribati COVID-19 Emergency Response Project IDA 18_US\$2.5m	WB		WB	WB								
DNR00064	Kiribati Health Sector System Strengthening - IDA 19_USD\$14m	WB		WB	WB			3,957,937	3,957,937	13,483,941			
<b>WB TOTAL</b>								<b>3,957,937</b>	<b>3,957,937</b>	<b>13,483,941</b>			
<b>MHMS SUBTOTAL</b>						<b>33,166,357</b>		<b>11,605,319</b>	<b>32,003,520</b>	<b>20,295,953</b>	<b>51,278,683</b>	<b>540,879</b>	<b>151,070</b>
<b>15 - MINISTRY OF EDUCATION</b>													
DNR00204	Equitable access to quality education	ADB		ADB	KFSU			53,195,625					
DNR00205	Human and social development	ADB		ADB	KFSU								
<b>ADBTOTAL</b>								<b>53,195,625</b>					
DNR00079	Strategic Planning and Development Adviser	DFAT		DFAT	DFAT	680,000							
DNR00080	Kiribati Education Improvement Program (KEIP) Phase 3 to 5	DFAT		DFAT	DFAT								
DNR00081	Inclusive Education Program (AusKLIEP)	DFAT		DFAT	DFAT	12,000,000							
DNR00082	Kiribati Education Improvement Program (KEIP) Phase 3	DFAT		DFAT	DFAT								
DNR00203	Kiribati Australia Education programs	DFAT		DFAT	DFAT				5,000,000				
<b>DFAT TOTAL</b>						<b>12,680,000</b>			<b>5,000,000</b>				

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2025 Budget	2025 RevBudget	2026 Budget	2027 Est.	2028 Est.	2029 Est
DNR00083	Training Program in Japan	Japan	JICA	JICA	Japan	508,978	200,000		200,000			
DNR00084	SDGs Global Leader	Japan	JICA	JICA	Japan	212,074	100,000					
DNR00218	The Project for Provision of School Bus to Kiribati School and Centre for Children with Special Needs	Japan	Kiribati School and Centre for Children with Special Needs	MoFA	Japan							
DNR00219	The Project for Improvement of Health and Environment in Nikierere Primary School	Japan	Te Maeu Projects	GGP	Japan							
DNR00220	The Project for the Construction of the Building of William Goward Memorial College	Japan	William Goward Memorial College	MoFA	Japan		75,489					
<b>JAPAN TOTAL</b>						<b>721,052</b>	<b>375,489</b>		<b>200,000</b>			
DNR00086	Pacific Qualification Recognition (NZQA)	MFAT	NZQA	UN System	MFAT	324,000		136,536	115,213	119,238	118,902	
DNR00087	THRIVE Early Childhood Development Research	MFAT		MFAT	MFAT	959,379						
DNR00088	WASH from the Start	MFAT	UNICEF	UN System	MFAT							
DNR00255	Kiribati Wash from the Start (KVAS)	MFAT	UNICEF	MFAT	MFAT			391,085				
DNR00267	Building Better Brains	MFAT	UNICEF	MFAT	MFAT			115,000	115,000	57,500		
<b>MFAT TOTAL</b>						<b>1,283,379</b>		<b>642,621</b>	<b>230,213</b>	<b>176,738</b>	<b>118,902</b>	
DNR00165	Kiribati students travel to China	PRC		PRC	PRC							
DNR00169	Student Transport (PRC)	PRC		PRC	PRC							
DNR00175	PRC Scholarship	PRC		PRC	PRC		580,000		580,000			
<b>PRC TOTAL</b>							<b>580,000</b>		<b>580,000</b>			
DNR00201	American Corner Kiribati (National Library)	USA		USA	USA		18,132		15,113			
DNR00202	U.S. Millenium Challenge Corporation - UUTI	USA		USA	USA		6,269,000		6,269,000	6,269,000		
DNR00217	International Visitor Leadership Program: Education in the Digital Age	USA		USA	USA				19,377			
<b>USA TOTAL</b>							<b>6,287,132</b>		<b>6,303,490</b>	<b>6,269,000</b>		
<b>MOE SUBTOTAL</b>						<b>14,684,431</b>	<b>7,242,621</b>	<b>53,838,246</b>	<b>12,313,703</b>	<b>6,445,738</b>	<b>118,902</b>	
<b>16 - MINISTRY OF INFORMATION, COMMUNICATIONS AND TRANSPORT</b>												
DNR00089	Improving Internet Connectivity for Micronesia (submarine cable for Climate Adaptive Transport	ADB		ADB	KFSU							
DNR00230	Infrastructure	ADB		ADB	KFSU						7,599,375	
<b>ADB TOTAL</b>											<b>7,599,375</b>	
DNR00091	East Micronesia Cable	DFAT		DFAT	DFAT	1,800,000						
DNR00092	Submarine Cable	DFAT		DFAT	DFAT							
<b>DFAT TOTAL</b>						<b>1,800,000</b>						

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2025 Budget	2025 RevBudget	2026 Budget	2027 Est.	2028 Est.	2029 Est.
DNR00183	Australia-Kiribati Climate Security Initiative (AKCSI)	DFAT		DFAT	DFAT							
DNR00184	Australian Center for International Agriculture Research	DFAT		DFAT	DFAT							
DNR00185	DFAT Regional and Global Programs	DFAT		DFAT	DFAT				13,404,843			
DNR00103	Director for Climate Finance Unit	DFAT		DFAT	DFAT	632,000						
DNR00111	DFAT Unprogrammed Funded	DFAT		DFAT	DFAT							
DNR00193	Kiribati Australia Economic Governance programs	DFAT		DFAT	DFAT/GoK				2,330,719			
<b>DFAT TOTAL</b>						<b>1,264,000</b>			<b>21,601,924</b>			
DNR00104	Kiribati Complementary support SRBC - review of Tax and VAT Acts and administration (EUR500,000)	EU		EU	EU	400,000						
DNR00105	Technical Assistance for detailed engineering design for Kiritimati (Christmas) Island multi-purpose port (EUR2,500,000)	EU		EU	EU	6,000,000						
DNR00106	Strengthening the Economic Dialogue and Public Financial Reforms - Budget support EURO 4.2 million	EU		EU	EU				2,505,118			
DNR00107	11th EDF Technical Cooperation Facility (MAPE) (EUR2,200,000)	EU		EU	EU	85,631						
DNR00231	TA to NEPO, Kiribati Tax Department and Auditor General Office	EU		EU	EU							
<b>EU TOTAL</b>						<b>6,485,631</b>			<b>2,505,118</b>			
DNR00109	Incentivising Economic Reform - Technical Assistance	MFAT		MFAT	MFAT			1,188,014	1,748,000	506,000		
DNR00254	Pacific Insurance and Climate Adaptation Programme	MFAT	UNCDF	MFAT	MFAT			159,188				
DNR00256	CF: Low Emission Climate Resilient Development	MFAT	GGGI	MFAT	MFAT			213,108				
DNR00266	Carbon Markets Capacity Building	MFAT	GGGI	MFAT	MFAT			184,000				
<b>MFAT TOTAL</b>								<b>1,744,310</b>	<b>1,748,000</b>	<b>506,000</b>		
DNR00167	PRC Livelihood and Development Projects	PRC		PRC	PRC	20,000,000	6,670,000					
DNR00173	X-ray Machines (USD 6.8m)	PRC		PRC	PRC	20,145,000						
<b>PRC TOTAL</b>						<b>40,145,000</b>	<b>6,670,000</b>					
DNR00250	Asia-Pacific Center for Security Studies Training	USA		USA	USA		30,480					
<b>USA TOTAL</b>							<b>30,480</b>					
<b>MFED SUBTOTAL</b>						<b>47,894,631</b>	<b>6,700,480</b>	<b>16,943,060</b>	<b>38,014,042</b>	<b>15,704,750</b>		

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2025 Budget	2025 RevBudget	2026 Budget	2027 Est.	2028 Est.	2029 Est.
<b>18 - MINISTRY OF WOMEN, YOUTH, SPORTS AND SOCIAL AFFAIRS</b>												
DNR00113	Pacific Women - Shaping Pacific Development	DFAT	UN WOMEN	UN System	UN WOMEN							
DNR00114	UN Women Ending VAWG Progam	DFAT	UN WOMEN	UN System	UN WOMEN	200,000						
DNR00115	Direct Aid Support	DFAT		DFAT	DFAT	200,000			300,000			
DNR00116	Social Protection System Evaluation and support	DFAT		DFAT	DFAT	1,000,000						
DNR00117	Social Protection Unit.	DFAT		DFAT	DFAT	1,600,000						
DNR00118	Support to UN Program in Kiribati	DFAT		DFAT	DFAT							
DNR00192	Gender Equality, Disability and Social Inclusion programs.	DFAT		DFAT	DFAT				999,700			
DNR00226	Kiribati Governance programs	DFAT		DFAT	DFAT							
<b>DFAT TOTAL</b>						<b>3,000,000</b>			<b>1,299,700</b>			
DNR00056	Just Play (OFC)	MFAT	OFC	MFAT	MFAT							
DNR00119	Negotiated Partnership with Child Fund New Zealand	MFAT	CHILD FUND	UN System	MFAT	876,512						
DNR00120	Partnership with NGOs	MFAT		MFAT	MFAT							
DNR00121	High Commission Fund (Community Grants)	MFAT		MFAT	MFAT	141,000		87,901				
DNR00244	NP: ChildFund New Zealand (CFNZ)	MFAT		MFAT	MFAT			51,060	573,234	1,129,447	556,214	556,214
DNR00245	Climate Finance for Community Resilience (CFCR): ChildFund NZ	MFAT		MFAT	MFAT			252,764				
DNR00246	CFCR: Caritas NZ	MFAT		MFAT	MFAT			57,215				
<b>MFAT TOTAL</b>						<b>1,017,512</b>		<b>448,940</b>	<b>573,234</b>	<b>1,129,447</b>	<b>556,214</b>	<b>556,214</b>
<b>MWYSSA SUBTOTAL</b>						<b>4,017,512</b>		<b>448,940</b>	<b>1,872,934</b>	<b>1,129,447</b>	<b>556,214</b>	<b>556,214</b>
<b>19 - MINISTRY OF INFRASTRUCTURE AND SUSTAINABLE ENERGY</b>												
DNR00124	South Tarawa Water Supply Project - ADB	ADB		ADB	KFSU	11,119,738			15,198,750			
DNR00125	Kiribati Outer Islands Transport Infrastructure Project (KOITIP)	ADB		ADB	KFSU	6,108,260						
DNR00126	South Tarawa Renewable Energy Project (Phase I)	ADB		ADB	KFSU							
DNR00168	South Tarawa Renewable Energy Project (Phase II) - Planned stage	ADB		ADB	KFSU	16,293,750						
<b>ADB TOTAL</b>						<b>33,521,748</b>			<b>15,198,750</b>			
DNR00127	Director of Engineering Services	DFAT		DFAT	DFAT	632,000						
DNR00143	Chief Finance Officer PUB	DFAT		DFAT	DFAT	632,000						
DNR00144	Senior Civil Advisor	DFAT		DFAT	DFAT	632,000						
<b>DFAT TOTAL</b>						<b>1,896,000</b>						
DNR00138	KiriWatSan (Outer Islands) Phase 2	EU	SPC	EU	SPC							
<b>EU TOTAL</b>												
DNR00145	Improvement to South Tarawa Transport Network (Support to South Tarawa Road Upgrading)	PRC		PRC	PRC	15,000,000						
DNR00174	Feasibility study for improvement to South Tarawa Transport network	PRC		PRC	PRC							
<b>PRC TOTAL</b>						<b>15,000,000</b>						

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2025 Budget	2025 RevBudget	2026 Budget	2027 Est.	2028 Est.	2029 Est
DNR00223	Asset Management of Roads, Bridges and Heavy Machineries in Small Island Developing States	Japan	JICA	JICA	Japan		140,000		200,000	200,000	200,000	128,000
<b>JAPAN TOTAL</b>							<b>140,000</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>128,000</b>
DNR00129	Averting water-related emergencies South Tarawa Renewable Energy Project (MFAT co-finance)	MFAT		MFAT	MFAT	304,000						
DNR00130	Delivery of critical utilities in South Tarawa and Kiribati	MFAT		MFAT	MFAT							
DNR00133	Infrastructure Management Capacity Support	MFAT		MFAT	MFAT			288,358				
DNR00136	Reduce risk of water scarcity (via SPC)	MFAT	SPC	MFAT	MFAT	1,506,000						
DNR00139	Building Resilient water management systems	MFAT		MFAT	MFAT	290,000						
DNR00140	PUB CEO	MFAT		MFAT	MFAT			384,760	199,900			
DNR00141	Kiribati Utilities Reform Program TA	MFAT		MFAT	MFAT	2,799,796		1,097,479	198,625	172,837		
DNR00146	VSA 2023-2028 NZ Volunteer Programmes 1	MFAT		MFAT	MFAT			425,252	850,494	732,912	183,284	
DNR00239	Improving water security in Kiribati - EWB	MFAT		MFAT	MFAT			99,165				
<b>MFAT TOTAL</b>						<b>4,899,796</b>		<b>2,295,014</b>	<b>1,249,019</b>	<b>905,749</b>	<b>183,284</b>	
DNR00131	South Tarawa Water Supply Project WB_USD\$14.9m	WB		WB	KFSU		8,883,784	8,883,784	9,389,153			
DNR00132	Kiribati Outer Islands Transport Infrastructure Project (KOITIP)_USD\$30m	WB		WB	KFSU		12,288,172	12,288,172	6,586,733			
DNR00142	South Tarawa Sanitation Project IDA 19_USD\$19.49m	WB		WB	WB		5,702,200	5,702,200	21,035,649			
<b>WB TOTAL</b>							<b>26,874,156</b>	<b>26,874,156</b>	<b>37,011,535</b>			
<b>MISE SUBTOTAL</b>						<b>55,317,544</b>	<b>27,014,156</b>	<b>29,169,170</b>	<b>53,659,304</b>	<b>1,105,749</b>	<b>383,284</b>	<b>128,000</b>
<b>20 - MINISTRY OF EMPLOYMENT AND HUMAN RESOURCE</b>												
DNR00147	Skills for Employment (Kiribati Facility)	DFAT		DFAT	DFAT	11,321,614			3,969,676			
DNR00148	Support for Apprenticeship Training & KIT/TVETSSP (KIT upgrade)	DFAT		DFAT	DFAT							
DNR00152	Flexible Support Facility	DFAT		DFAT	DFAT							
<b>DFAT TOTAL</b>						<b>11,321,614</b>			<b>3,969,676</b>			
DNR00149	Youth Learning Centre	MFAT		MFAT	MFAT	4,000,000		2,107,525				
DNR00150	MTC Institutional Strengthening TA	MFAT		MFAT	MFAT	172,051						
DNR00153	Pacific Qualification Recognition MTC Institutional Strengthening (2024-29) TA	MFAT		MFAT	MFAT			136,536	115,213	119,237	118,901	
DNR00234	Strengthening Pacific Labour Mobility III 2023-28	MFAT		MFAT	MFAT			208,440	337,082	468,433	330,818	291,436
DNR00235	RSE Worker Training Programme (Phase 3)	MFAT		MFAT	MFAT			150,887	237,699	144,282	71,270	
DNR00236	Remittances - Enhancing Market Transparency	MFAT		MFAT	MFAT			39,331	51,932	60,212		
DNR00237		MFAT		MFAT	MFAT			24,755				
<b>MFAT TOTAL</b>						<b>4,172,051</b>		<b>2,667,474</b>	<b>741,926</b>	<b>792,164</b>	<b>520,989</b>	<b>291,436</b>

Code	Project Title	Donor	Implementing Agency	Donor Grouping	Financial System Used	Total Project Cost	2025 Budget	2025 RevBudget	2026 Budget	2027 Est.	2028 Est.	2029 Est
DNR00209	U.S. Millenium Challenge Corporation - MARI 2	USA		USA	USA		2,304,000		2,304,000	2,304,000		
DNR00210	U.S. Millenium Challenge Corporation - CCPS	USA		USA	USA		1,898,000		1,940,000	1,456,000		
DNR00211	U.S. Millenium Challenge Corporation - Feasibility Study	USA		USA	USA				487,000	487,000		
DNR00212	U.S. Millenium Challenge Corporation - Monitoring	USA		USA	USA					1,543,330		
<b>USA TOTAL</b>							<b>4,202,000</b>		<b>4,731,000</b>	<b>5,790,330</b>		
<b>MEHR SUBTOTAL</b>						<b>15,493,665</b>	<b>4,202,000</b>	<b>2,667,474</b>	<b>9,442,602</b>	<b>6,582,494</b>	<b>520,989</b>	<b>291,436</b>
<b>21 - MINISTRY OF LINE AND PHOENIX ISLANDS DEVELOPMENT</b>												
DNR00156	Partnership for a sustainable and inclusive socio-economic development of Kiritimati Island	EU	UNICEF	UN System	UNICEF	2,993,766						
DNR00157	Supply contract for Design, Supply, Installation, and Commissioning of HV network, power stations, 200kWp PV system and associated works for Kiritimati Island, Republic of Kiribati	EU		UN System	EU							
DNR00158	11th EDF NIP - Building Resilience through Improved Sanitation (BRIS) - Implemented by UNICEF (EUR6,250,000)	EU	UNICEF	UN System	EU			384,531				
DNR00160	11th EDF NIP - Provision of Safe and Sustainable Drinking Water for Kiritimati - Implemented by SPC (EU EUR\$6,200,000.00)	EU	SPC	UN System	SPC	6,235,000		1,806,211				
<b>EU TOTAL</b>						<b>9,228,766</b>		<b>2,190,742</b>				
DNR00224	Procurement of Heavy Machinery	Japan	JICS	MoFA ESDP	Japan		2,360,000					
<b>JAPAN TOTAL</b>							<b>2,360,000</b>					
DNR00159	11th EDF NIP - Provision of Safe and Sustainable Drinking Water for Kiritimati - Implemented by SPC (MFAT NZD\$2,000,000 = EUR1,200,000)	MFAT	SPC	UN System	MFAT							
<b>MFAT TOTAL</b>												
DNR00270	Kiribati Kiritimati Infrastructure Project	WB		WB	WB			235,387	4,780,065			
DNR00271	Kiritimati Integrated Economic Development Programme	WB		WB	WB				4,606,483			
<b>WB TOTAL</b>								<b>235,387</b>	<b>9,386,548</b>			
<b>MLPID SUBTOTAL</b>						<b>9,228,766</b>	<b>2,360,000</b>	<b>2,426,129</b>	<b>9,386,548</b>			
<b>22 - MINISTRY OF JUSTICE</b>												
DNR00161	Pacific Justice Sector Programme	MFAT		MFAT	MFAT	344,000		147,892	206,208	184,920	184,920	184,920
DNR00162	Chief Justice Secondment	MFAT		MFAT	MFAT	620,000						
<b>MFAT TOTAL</b>						<b>964,000</b>		<b>147,892</b>	<b>206,208</b>	<b>184,920</b>	<b>184,920</b>	<b>184,920</b>
DNR00172	ASYCUDA World Implementation	MFAT/DFAT		MFAT/DFAT	MFAT/DFAT							
<b>Others TOTAL</b>												
<b>MOJ SUBTOTAL</b>						<b>964,000</b>		<b>147,892</b>	<b>206,208</b>	<b>184,920</b>	<b>184,920</b>	<b>184,920</b>
<b>Grand Total</b>						<b>218,992,212</b>	<b>93,942,008</b>	<b>187,113,351</b>	<b>196,419,701</b>	<b>88,399,666</b>	<b>13,511,685</b>	<b>2,733,686</b>

# **Additional Tables**

**Table 8: Completed Projects**

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
OB	010115078	Reconstruction from Disaster (Kuwait)	Kuwait	GoK	261,789
OB	010115112	Rehabilitation of the Aftermath of Cyclone PAM	MFAT	GoK	48,870
OB	010115122	COP 21	GoK	GoK	459,677
OB	010117064	Independence Organising Committee	Other	GoK	54,510
OB	010117094	COP23	Other	GoK	63,610
OB	010119017	Disaster Resilience in Pacific -SIDS (RESPAC)	UNDP	GoK	55,862
OB	010119028	National Adaptation Plan Global Network	IISD	GoK	28,137
OB	010520010	Emergency response to affected islands in the Southern Kiribati	MFAT	GoK	40,432
OB	010520013	DFAT-Emergency response to affected Islands in the Southern Kiribati	DFAT	GoK	49,985
OB	010524015	Climate Change Policy Review	UNICEF-RR	GoK	12,780
<b>OB Total</b>					<b>1,075,652</b>
PSO	020120002	Pacific Regional Conference on Anti Corruption	GoK	GoK	262,272
PSO	020120006	Pacific Regional Conference on Anti Corruption.	DFAT	GoK	49,985
<b>PSO Total</b>					<b>312,257</b>
Judiciary	030204678	Child Protection/Lay Magistrate Training Workshop	DFAT	GoK	95,422
Judiciary	030116021	Judiciary Enabling Rights Outreach (Kiribati)	DFAT	GoK	85,383
Judiciary	030218042	Human right training for Magistrate and Court Clerks	MFAT	GoK	3,560
Judiciary	030219006	Local Orientation workshop	MFAT	GoK	10,970
<b>Judiciary Total</b>					<b>195,335</b>
KPS	040114024	Support to DVSO Unit	DFAT	GoK	143,681
KPS	040416085	Maintenance of SAR vessel	MFAT	GoK	9,970
<b>KPS Total</b>					<b>153,651</b>
MFAI	060514089	Kiribati Internship Programme at New York Mission	MFAT	GoK	110,066
MFAI	060118066	Supporting the Pacific voice on Climate Change	UNESCAP	GoK	45,251
MFAI	060121013	Emergency Humanitarian Response - Direct support to GoK's Covid19 response- repatriation	DFAT	GoK	299,985
MFAI	060121058	Support for a UN Affairs and Communications Officer position	MFAT	GoK	16,684
MFAI	060121065	Secondment of I-Kiribati National at the Office of the General Assembly	DFAT	GoK	158,700
<b>MFAI Total</b>					<b>630,686</b>
MCIA	070203934	Tabuaeran Housing Project	Other	GoK	94,500
MCIA	070204129	Upgrading of Social Facilities in the Outer Is	Other	GoK	9,944,501
MCIA	070204440	Tabuaeran Road Upgrading	Other	GoK	156,600
MCIA	070204441	Teraina Guest House Renovation	Other	GoK	17,771
MCIA	070208004	Upgrading of Tanimainiku Wharf	Other	GoK	495,023
MCIA	070208194	Beru Maneaba	Other	GoK	173,399
MCIA	070208195	Banaba Primary School Classroom	Other	GoK	131,998
MCIA	070209005	Makin Commercial Vessel	Other	GoK	369,804

## Completed Project cont'd

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
MCIA	070209013	Arorae Water & Sanitation	Other	GoK	150,117
MCIA	070209065	North Tarawa Garage and Tools	Other	GoK	94,720
MCIA	070209067	Arorae Aluminium Workshop	Other	GoK	30,593
MCIA	070209068	Abemama Guest House	Other	GoK	157,924
MCIA	070209171	Banaba Improvement for Desalination Plant	Other	GoK	47,223
MCIA	070209178	Tab.South Guest House	Other	GoK	13,200
MCIA	070304633	Maiana Commercial Vessel	Other	GoK	369,814
MCIA	070309021	Tab.South Landing Craft	Other	GoK	448,660
MCIA	070309118	Tabuaeran Garage and Tools	Other	GoK	26,365
MCIA	070309799	Financial Management and Local Government	CLGF	GoK	163,578
MCIA	070214184	Te Umwanibong Maneaba	Other	GoK	62,102
MCIA	070117086	Finalizing Ministry Strategic Plan	DFAT	GoK	5,794
MCIA	070210046	Nonouti Guest House Renovation	Other	GoK	138,956
MCIA	070213046	Butaritari Retaining Wall and Site Extension	Other	GoK	128,902
MCIA	070215012	Upgrading of Social Facilities in the O.I	GoK	GoK	1,064,948
MCIA	070215060	Maiana council house	GoK	GoK	45,000
MCIA	070215133	Maman Kaburara Causeway (Abemama)	GoK	GoK	120,000
MCIA	070217016	Upgrading of Island Council Maneaba - Marakei	Other	GoK	43,810
MCIA	070217018	Upgrading of Island Council Maneaba - ETC	Other	GoK	43,810
MCIA	070217021	Upgrading of Island Council Maneaba - Maiana	Other	GoK	43,810
MCIA	070217024	Upgrading of Island Council Maneaba - Abemama	Other	GoK	43,810
MCIA	070217062	TUC Garage Tools & Extension of Workshop (TUC Garbage Truck)	Other	GoK	62,339
MCIA	070217067	Construction of Tabuaeran Maneaba	Other	GoK	70,000
MCIA	070217068	Construction of Teraina Maneaba	Other	GoK	70,000
MCIA	070318027	ICH Workshop	GoK	GoK	12,525
MCIA	070419052	National Cultural Day 2019 - Additional Supporting Fund	MFAT	GoK	2,600
MCIA	070516019	12th Pacific Festival of Arts and Culture tbh in Guam	GoK	GoK	221,782
<b>MCIA Total</b>					<b>15,065,976</b>
MELAD	080303708	Implementing Montreal Protocol in Kiribati	UNEP	GoK	392,193
MELAD	080308058	Strategic Approach -Internat. Chemicals Mg'ment	UNDP	GoK	136,479
MELAD	080308105	Program of Work on Protected Areas (POWPA)	UNEP	GoK	
MELAD	080408204	Agricultural Center of Excellence (IFAD)	SPC	GoK	41,925
MELAD	080214088	Support to KNAP for UNCCD 10 years Strategy	UNEP	GoK	160,171
MELAD	080314189	Consolidating Capacity Building for Invasive Species Management in Kiribati	MFAT	GoK	
MELAD	080414218	Kiribati Outer Island Food and Water Project (KOIFWP)	IFAD	GoK	30,298
MELAD	080118015	Bringing PIPA Home	IR	GoK	523,329

## Completed project cont'd

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
MELAD	080118061	PIPA Grants to PIO office	PIPA	GoK	701,118
MELAD	080213102	Invasive Alien Species (IAS)	SPREP	GoK	131,534
MELAD	080213107	National E-Waste Management	SPREP	GoK	16,000
MELAD	080215102	Integrating Global Env Priorities into the National and Policy Programs	UNDP	GoK	322,967
MELAD	080216101	The Survey of ODS alternatives at the national level in Kiribati	UNEP	GoK	32,692
MELAD	080217009	POP NIPs	UNEP	GoK	167,924
MELAD	080217057	SAICM II post national project	UNDP	GoK	44,840
MELAD	080219027	Leverage the development of local food crops and fisheries value chain	CTA	GoK	10,358
MELAD	080220072	Kiritimati Island Conservation Protected Areas	EU	GoK	569,125
MELAD	080312109	NBSAP & 5th National Report to CBD	UNEP	GoK	142,626
MELAD	080415008	Strengthening Agricultural Resilience to Climate Change	SPC	GoK	13,003
MELAD	080417085	Kiribati Outer Island Food and Water Projects (KOIFWP)	Other	GoK	797,135
MELAD	080419040	Assisting SIDS to integrate Agricultural sector concerns into CCP and NDCs	IR	GoK	12,291
MELAD	080420007	Scaling the OPPO Approach and Strengthening Abaiang Vegetable Growers' Association	CTA	GoK	19,030
<b>MELAD Total</b>					<b>4,265,037</b>
MM	090119071	Kiribati Practice Parliament for Women	UNDP	GoK	58,200
<b>MM Total</b>					<b>58,200</b>
MTCIC	100315132	Teraina Copra Shed	GoK	GoK	32,638
MTCIC	100317079	Training on Rules of Origin in Regional Trade Agreements in Kiribati	ComSec	GoK	2,865
MTCIC	100317080	PACER Plus Consultation to Facilitate Ratification	OCTA	GoK	25,000
MTCIC	100318036	Enhancing inclusive sustainable economic development through coconut sector Development	UNDP	GoK	230,046
MTCIC	100319045	Pacer Plus Trade Adviser	MFAT	GoK	189,098
<b>MTCIC Total</b>					<b>479,647</b>
OAG	120104678	Child Protections	DFAT	GoK	222,609
OAG	120319019	Prosecution training on Money-Lending, Cybercrime, Anticorruption and Fraud	IPA	GoK	1,681
<b>OAG Total</b>					<b>224,290</b>
MFOR	130321028	Tanaea Hatchery Renovation	Japan	GoK	230,699
<b>MFOR Total</b>					<b>230,699</b>
MHMS	140114014	Gynaecological Clinic for GBV	DFAT	GoK	149,940
MHMS	140314078	Effective Vaccine Management (EVM)	WHO	GoK	25,944
MHMS	140314084	Nutrition Review & Child Health Integrated Workshop	MFAT	GoK	130,707
MHMS	140114211	STEPS	MFAT	GoK	104,140
MHMS	14011411a	STEPSa	WHO	GoK	88,000
MHMS	140314223	World Mental Health Day	WHO	GoK	8,491
MHMS	140112142	Specialised Clinical Services	DFAT	GoK	3,368
MHMS	140113130	Kiribati Internship Training Program (KITP)	DFAT	GoK	534,478
MHMS	140115104	Supporting Youth Friendly Health Service & Sexual Reproductive Health Program	UNFPA	GoK	305,538

**Completed project cont'd**

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
MHMS	140115144	Review of National Strategic Plan, Budget and ER 2016	WHO	GoK	15,165
MHMS	140116114	Kiribati Internship Training Program	MFAT	GoK	1,299,588
MHMS	140117039	Global Analysis & Assessment of Sanitation and Drinking water survey	WHO	GoK	7,129
MHMS	140117040	World Health Day Awareness week	WHO	GoK	6,221
MHMS	140117043	Eliminate Dengue (Wolpachia)	DFAT	GoK	1,418,945
MHMS	140117044	Capacity building for nurses	WHO	GoK	11,837
MHMS	140117048	Vaccine Procurement	DFAT	GoK	150,000
MHMS	140117049	Freight payment for a CT scan	Other	GoK	88,000
MHMS	140117096	National Health Forum & Joint Performance Review	WHO	GoK	28,778
MHMS	140118025	Procurement of Ambulance	Japan	GoK	63,961
MHMS	140119096	Theraphetic Policy & Guideline Review	DFAT	GoK	1,047
MHMS	140315003	Kiribati Child Survival Strategy	UNICEF-RR	GoK	27,385
MHMS	140315051	Mental Health Skills Development Workshop	WHO	GoK	2,346
MHMS	140315071	Health Care Waste Officer	SPREP	GoK	12,847
MHMS	140315080	Child Survival Program	UNICEF-RR	GoK	119,570
MHMS	140315118	Tobacco Outreach Awareness Program	WHO	GoK	5,846
MHMS	140315141	World AIDS Day	WHO	GoK	5,410
MHMS	140315142	Community Based Rehabilitation training Workshop to ASWO	WHO	GoK	18,926
MHMS	140315143	Primary Trauma Care Training	WHO	GoK	4,295
MHMS	140315147	Mental Health Training Workshop	WHO	GoK	5,801
MHMS	140315148	Ebola Training	WHO	GoK	4,929
MHMS	140316003	Service Delivery Community Consultation at Temaiku	WHO	GoK	10,609
MHMS	140316011	Transmission Assessment for Year 6-7, Deworming & Morbidity	WHO	GoK	88,291
MHMS	140316036	Reproductive Health and Family Planning	UNFPA	GoK	669,319
MHMS	140316037	Gender Base violence program	UNFPA	GoK	11,765
MHMS	140316051	Early Newborn Care Training	WHO	GoK	7,872
MHMS	140316057	Capacity Building of Tungaru Rehabilitation Services	DFAT	GoK	145,625
MHMS	140316067	Kiribati National TB Program - Interim Support	DFAT	GoK	275,572
MHMS	140316070	Enhancing the Performance of Public Health programme and departments	WHO	GoK	15,066
MHMS	140316073	Kiritimati Workshop on Hospital Leadership	WHO	GoK	10,880
MHMS	140317046	National TB and Leprosy Program	DFAT	GoK	606,289
MHMS	140317047	Capacity building to Health Care provider	WHO	GoK	3,200
MHMS	140317052	World No Tobacco Day	WHO	GoK	3,145
MHMS	140317053	Global Status report on Road Safety	WHO	GoK	1,120
MHMS	140317077	EH inspections and HP campaign in outer islands	WHO	GoK	11,798
MHMS	140317089	Strengthening health security and Public	WHO	GoK	5,475

**Completed project cont'd**

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
MHMS	140317091	Upgrade of Office space to an Eye Clinic	FHF	GoK	38,551
MHMS	140317095	Introduction of the PEN NCD protocol intervention (Line and Phoenix islands)	WHO	GoK	27,794
MHMS	140318013	HIV/TB Program	UNDP	GoK	1,966,805
MHMS	140318026	Formative research of Nutrition & WASH	MFAT	GoK	27,131
MHMS	140318041	High Impact Nutrition Program	MFAT	GoK	10,900
MHMS	140318044	Mental Health Gap Training for arauka & Beru	WHO	GoK	20,730
MHMS	140318047	National Hepatitis B Program	DFAT	GoK	162,636
MHMS	140318106	Review of Tobacco Legislation	WHO	GoK	3,896
MHMS	140318054	Gender Mainstreaming in Health	WHO	GoK	4,985
MHMS	140318058	World Health Day 2018: Universal Health Coverage	WHO	GoK	12,875
MHMS	140318062	2018 Global Youth Tobacco Survey - Kiribati & Line and Phoenix Islands	WHO	GoK	21,363
MHMS	140319010	Mental health Gap Training for Makin	WHO	GoK	8,233
MHMS	140319105	Water quality testing Nth Trw Schools	WHO	GoK	991
MHMS	140319065	Measles Rubella Integrated Supplementary Immunization	WHO	GoK	64,738
MHMS	140320024	Betio (Temakin & Takoronga) clinics rehabilitation project	Japan	GoK	83,939
MHMS	140320029	Severe Acute Malnutrition	WHO	GoK	9,036
MHMS	140323017	Rotavirus	WHO	GoK	9,221
MHMS	140323020	Lymphatic Filariasis	WHO	GoK	7,062
MHMS	140323047	Implementation of the Measles Preparedness in Kiritimati Island	WHO	GoK	24,004
MHMS	140323048	Improvement of Covid 19 Vaccine data	WHO	GoK	24,196
MHMS	140716104	AMR 2nd Consultation	DFAT	GoK	34,695
MHMS	140718078	Travel Plan for Tupaia & Supply Activities	DFAT	GoK	13,960
MHMS	140815028	Strengthening Tungaru Rehabilitation Centre	DFAT	GoK	230,985
MHMS	141416060	Te Meeria Wellness Centre	DFAT	GoK	105,000
MHMS	141417100	Butaritari mental health training	WHO	GoK	3,249
MHMS	141418083	Risk Communications	WHO	GoK	5,005
MHMS	141516022	Mental Health Workforce Development on Xmas island	WHO	GoK	12,568
MHMS	140122075	KIRIMAT	DFAT	GoK	40,108
MHMS	140322068	GSRSS & COVID-19	DFAT	GoK	3,912
MHMS	140323049	Risks Communication	WHO	GoK	14,490
MHMS	141022067	Nursing Quality Improvement	WHO	GoK	51,879
MHMS	141323050	Expansion of Sentinal Sites for Syndromic Surveillance, Kiribati	WHO	GoK	27,635
MHMS	140323053	Diabetic Retinopathy.	WHO	GoK	14,802
MHMS	140323055	Implementation of the National Environmental Health and Climate Change and Health Action Plan	WHO	GoK	94,723
MHMS	140323060	NCD Steps Survey Training and Piloting of Survey to One Site	WHO	GoK	1,113
MHMS	140323062	Strengthen Primary Health Care Through Integrated OI visit	WHO	GoK	40,325
MHMS	141023066	KAITKETSU- Problem solving approach	WHO	GoK	14,704

**Completed project cont'd**

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
MHMS	140123069	Laboratory Retreat on WHO Priority Notifiable Disease at the International and National Level	WHO	GoK	7,140
MHMS	140123070	Finalization of the National Strategic Plan 2024-2027	WHO	GoK	8,600
<b>MHMS Total</b>					<b>9,768,633</b>
MOE	150214058	Implementation of SIP Program - Primary & JSS	UNICEF-RR	GoK	102,733
MOE	150314202	Banaba JSS Classroom	GoK	GoK	205,111
MOE	150115091	Code of Ethics and Wash workshop	UNICEF-RR	GoK	48,975
MOE	150116046	Wash in Schools Activities	MFAT	GoK	435,390
MOE	150119030	Sandwatch & 'Canoe is the People'	UNICEF-RR	GoK	5,385
MOE	150119031	Construction of New JSS TUC 1 classroom and toilet block	Japan	GoK	491,640
MOE	150119072	Early Childhood Development (ECD) National forum	UNICEF-RR	GoK	211,968
MOE	150215062	Six Permanent (kit set) classrooms for Satellite Primary School	GoK	GoK	150,000
MOE	150512076	Maintenance of Teabike College	Other	GoK	351,378
MOE	150717097	Multi-grade teaching Professional Development of KTC lecturers	UNICEF-RR	GoK	18,680
MOE	150719020	SPFSC Exam Administration	SPC	GoK	6,661
MOE	151215199	Photocopiers for Education	GoK	GoK	95,295
MOE	151520073	Regional Review on Inclusive Education	UNICEF-RR	GoK	710
MOE	150120056	Transport for Students: Truck	GoK	GoK	557,100
<b>MOE Total</b>					<b>2,681,027</b>
MICT	160104352	International Air Services	GoK	GoK	23,719,384
MICT	160114039	Support to KAIP	GoK	GoK	120,000
MICT	160114228	Kiribati Maritime Safety Programme Phase 3	MFAT	GoK	932,820
MICT	160116031	KAIP Additional Financing	GoK	GoK	2,610,882
MICT	160117037	Kiribati Connectivity Project	GoK	GoK	500,000
MICT	160412039	Civil Aviation Development	GoK	GoK	500,000
MICT	160418057	Embraer Aircraft 1	GoK	GoK	67,955,875
MICT	160517054	Dash 8 Aircraft for Air Kiribati Limited	GoK	GoK	5,700,000
MICT	160517103	Redevelopment of the Air Kiribati Hanger and Office	GoK	GoK	1,000,000
<b>MICT Total</b>					<b>103,038,962</b>
MFED	170417102	Computerized Reservation System for AKL	GoK	GoK	189,000
<b>MFED Total</b>					<b>189,000</b>
MWYSSA	180208143	Te National Runga	GoK	GoK	5,286,587
MWYSSA	180309153	School Fee for Unprivileged Children	GoK	GoK	1,316,981
MWYSSA	180508200	UNIFEM	DFAT	GoK	61,685
MWYSSA	180514046	National Laws and Policies on ESGBV & Gender Equality	DFAT	GoK	149,940
MWYSSA	180214065	2014 Kiribati Participation in Micronesian Games	GoK	GoK	92,220
MWYSSA	180212024	Women Economic Empowerment/Assist to Women	Other	GoK	100,000
MWYSSA	180215015	Sport Incentive for Commonwealth Games	GoK	GoK	10,000
MWYSSA	180215198	Kiribati Weightlifting Team to USA and Canada	GoK	GoK	23,712

## Completed project cont'd

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
MWYSSA	180216013	Kiribati Team Participation 2016 Oceania Wrestling	GoK	GoK	16,567
MWYSSA	180216033	Olympic Games Contingent to Rio De Janiero	GoK	GoK	101,100
MWYSSA	180216035	Participation of Team Kiribati in the Oceania Volleyball Tournament	GoK	GoK	50,608
MWYSSA	180217061	Commonwealth Games (Gold Coast)	GoK	GoK	110,245
MWYSSA	180218037	Kiribati Participation in Micronesian game, Yap	GoK	GoK	120,001
MWYSSA	180218048	Recognition of pioneers in sport	GoK	GoK	15,000
MWYSSA	180219043	Beijing +25 project	UNDP	GoK	7,336
MWYSSA	180219106	Te Runga	PRC	GoK	250,000
MWYSSA	180315069	Disability Unit Strengthening	DFAT	GoK	49,985
MWYSSA	180317041	Support to Toa Matoa Seawall and Maneaba	DFAT	GoK	51,435
MWYSSA	180319009	ECCE & Positive Parenting in Kiribati (UNICEF NZ and UNICEF Pacific)	MFAT	GoK	28,102
MWYSSA	180319016	Psychosocial support for Arorae & Tamana	DFAT	GoK	27,723
MWYSSA	180515001	Additional Funding to EAW Fund	DFAT	GoK	123,146
MWYSSA	180516083	Support to Continuation of Safenet Positions	DFAT	GoK	64,774
MWYSSA	180517063	Support for WWD Staff Retreat at Tokaraetina Motel, Abaokoro	DFAT	GoK	9,945
MWYSSA	180518031	General Meeting for the Revival of AMAK	GoK	GoK	24,380
MWYSSA	180518077	National Women's Expo	GoK	GoK	50,000
<b>MWYSSA Total</b>					<b>8,141,474</b>
MISE	190514027	Reconstruction of Tungaru Rehabilitation Centre	DFAT	GoK	603,807
MISE	190110024	Heavy Plants and Machines	GoK	GoK	2,276,186
MISE	190113048	KOIL's New Additional Fuel Storage	Other	GoK	8,504,601
MISE	190115047	Maintenance of PUB Generator	GoK	GoK	1,265,573
MISE	190115053	Support to KIIREP	GoK	GoK	7,500
MISE	190115130	Access and Roads Maintenance South Tarawa & Betio	GoK	GoK	195,000
MISE	190122019	Solar Kits Donation	PRC	GoK	3,000
MISE	190612043	Kiritimati Water Supply Project Preparation	GoK	GoK	114,500
MISE	190612044	Support to KAPIII Project	GoK	GoK	216,175
MISE	190612045	Support to KiriWatsan I	GoK	GoK	90,500
MISE	190612046	Support to South Tarawa Road Upgrading	GoK	GoK	210,000
MISE	190612067	Kiriwatsan 1 Project	EU	GoK	1,566,486
MISE	190613063	USAID-SPREP Support to Climate Change Adaptation Initiative	SPREP	GoK	162,870
MISE	190619056	Kiribati Sanitation Roadmap Addendum	MFAT	GoK	699,970
MISE	190910110	South Tarawa Sanitation Improvement Sector Project	DFAT	GoK	-
MISE	190915020	Heavy Plant and Equipment	Other	GoK	1,270,000
MISE	190915064	Kings Wharf on Butaritari island	GoK	GoK	200,000
MISE	190915066	Abemama Bridge	GoK	GoK	139,275
MISE	190917003	Heavy Plant and Equipment for Roads and Seawalls	Other	GoK	2,885,905

**Completed project cont'd**

Ministry	New Code	Project Title	Donor	Financial System Used	Total Project Cost
MISE	190917087	Buota Bridge	Other	GoK	17,710
<b>MISE Total</b>					<b>20,429,058</b>
MEHR	200212053	Banaba Compensation	GoK	GoK	1,484,513
MEHR	200215127	Sustaining I-Kiribati Overseas Employment Workshop	GoK	GoK	11,357
MEHR	200215191	Labour mobility enhancement	MFAT	GoK	109,623
MEHR	200217222	VISA Fees for Seasonal Worker in MFAT	MFAT	GoK	14,238
MEHR	200217011	RSE Liaison Office in New Zealand	MFAT	GoK	1,890
<b>MEHR Total</b>					<b>1,621,621</b>
MLPID	210120017	Shipping cost for public transport and infrastructure equipment	Other	GoK	44,910
MLPID	210816039	Upgrading of Saint Francis High School	Japan	GoK	89,710
MLPID	210818081	Focus Group for Land Use in Kiritimati	EU	GoK	24,680
MLPID	210819067	Main camp clinic	Other	GoK	27,816
MLPID	210916093	Solar Salt Warehouse	Other	GoK	130,000
<b>MLPID Total</b>					<b>317,116</b>
MOJ	220518035	OHCHR ROP Mission to Kiribati	UNDP	GoK	1,095
MOJ	220618098	OPL Legal Staff training	DFAT	GoK	4,274
<b>MoJ Total</b>					<b>5,369</b>
<b>Total Cost</b>					<b>169,011,986</b>

**Table 9: Acquitted Projects 2025**

Ministry	New Code	Project Title	Donor	Financial System Used	2024 Acquitted Amount	2025 Acquitted Amount
OB	10121015	Upgrading of State House	GoK	GoK		1,305,679
PSO	020201350	Reimbursement Scheme In-Country Courses	MFAT	GoK	64,899	
Judiciary	030218060	Certificate in Justice	MFAT	GoK		10,675
MCIA	070209009	Tab.North Guest House	Other	GoK	386	
MCIA	070209012	Nikunau Ferry Boat	Other	GoK	175,222	
MCIA	070209066	Tamana Pre-School Classroom	Other	GoK	43,874	
MCIA	070209158	Reverse Osmosis Plant for Fresh Water Supply	Other	GoK	1,750	
MCIA	070209175	Tamana Cooperative Society Building	Other	GoK	32,498	
MCIA	070209185	Solar pump and water tanks for Tekabwibwi to Utiroa, Police HQ, Nursery, Council HQ, Takea, Tauma, Kabuna, Tenatorua, Aiwa and Osmosis Plant for Bangai Village only	Other	GoK	493,660	
MCIA	070217013	Upgrading of Island Council Maneaba - Banaba	Other	GoK	43,810	
MCIA	070217026	Upgrading of Island Council Maneaba - Tab-North	Other	GoK	8,469	
MCIA	070217031	Upgrading of Island Council Maneaba - Tamana	Other	GoK	22,107	
MCIA	070215061	Tab-South Council house	GoK	GoK		5,009
MCIA	070312012	Voters Educ Women in Local Government	CLGF	GoK		24,259
MCIA	070204629	Tamana New Council Office	Other	GoK		11,875
MELAD	080213055	HP Montreal Protocol Workshop	SPREP	GoK	21,345	
MELAD	080222017	IS/IMP Phase III	UNEP	GoK		21,811
MELAD	080221064	HCFC Phase-Out Management Plan Stage III	UNEP	GoK		8,668
MTCIC	100116012	Kiribati Trade Capacity development and institutional strengthening project ( TIER 1)	UNDP	GoK	5,875	
MFOR	130216020	Procurement of Vessel	GoK	GoK	200,000	
MFOR	130311088	Fisheries Sector Policy Development	EU	GoK	27,792	
MFOR	130315901	Kiribati Maritime Safety Programme (MFMRD)	MFAT	GoK		
MFOR	130315058	Waa N Oo for Beru, Marakei, Abaiang, Tab-South, Tab-North, Banaba, Maiana, Abemama,	GoK	GoK	138,542	
MFOR	130315099	Revitalizing Kappahycus Alvarezii in Kiribati	FAO	GoK	13,760	
MFOR	130315128	Integrated Fish and Local Market - Bairiki	ROK	GoK	3,988	
MFOR	130417066	Vessel Monitoring System	FFA	GoK	467	
MFOR	130317093	Tobwaan Waara (Kiribati Sustainable Fisheries Development GFA ) Phase 2	MFAT	GoK		
MFOR	130315057	Fishing Prototype Vessel (Loan Scheme project)	GoK	GoK		
MFOR	130519022	Drone Survey for South Tarawa Water and Betio	SPC	GoK		1,170
MFOR	130315129	Kiribati Sustainable Coastal Fisheries Programme Inception Period	MFAT	GoK		1,464

## Acquitted Projects Cont'd

Ministry	New Code	Project Title	Donor	Financial System Used	2024 Acquitted Amount	2025 Acquitted Amount
MFOR	130316032	Marine Stewardship Council Training	PNA	GoK		1,801
MFOR	130522011	Essential Assets topographic Survey for SPC	SPC	GoK		537
MFOR	130123061	FFA - PNA Leaders' Summit	FFA	GoK		6,286
MHMS	140120040	COVID19 Health System Preparedness	MFAT	GoK	35,439	
MHMS	140317042	Motorcycles for TB & Leprosy programs	Japan	GoK	(4,164)	
MHMS	140317071	Combat NCDs in Kiribati	MFAT	GoK	64,422	
MHMS	140323019	PEN Training Roll Out to Outer Islands	WHO	GoK	1,862	
MHMS	140323043	Hepatitis Surveillance and Management Training Workshop (released on 244/23 2203N024)	WHO	GoK	10,753	
MHMS	140522001	National Laboratory and IPC Retreat Workshop	WHO	GoK	2,245	
MICT	160516024	Ground Handling Equipment	Other	GoK	806	
MFED	170714017	Population Census 2015	GoK	GoK		(408,116)
MFED	170113047	Rehabilitation of MFED Office	GoK	GoK		(36,049)
MFED	170115108	Refurbishment on Old Parliament House	GoK	GoK		2,966
MFED	170120004	Honorable Vice President's Mwaneaba	GoK	GoK		(126,831)
MFED	170410108	Kiribati Road Rehabilitation Project	GoK	GoK		
MFED	170417082	Climate change support program	GoK	GoK		
MFED	170417083	Readiness supports to strengthen Kiribati engagement with the GCF	MFAT	GoK		(15,964)
MFED	170418024	Support to Kiribati VNR report (DB18)	GoK	GoK		
MFED	170516122	Support Maintenance Contract for RMS	DFAT	GoK		(24,276)
MFED	170618034	Household and Emergency census for DHS-	DFAT	GoK		(44,936)
MFED	170618053	MICS social development indicator survey	UNFPA	GoK		
MFED	170619103	The household listing and emergency activity Household Income and Expenditure Survey (HIES)	SPC	GoK		
MFED	170625016	Gender and Environment Survey	UN Women	GoK		268,856
MISE	190516059	Te Meeria Male Facilities	DFAT	GoK	18,074	
MISE	190913074	Outer Island Road & Airstrip Upgrading	Other	GoK	374,597	
MISE	190213044	Kiribati Pacific Appliance Labelling & Standards Program	SPC	GoK		4,500
MISE	190211017	Purchase of cherry picker truck	India	GoK		20
MLPID	210113097	LC Linnix Insurance costs	Other	GoK		243,272
MLPID	210116133	Seaweed project	GoK	GoK		300,000
MLPID	210811094	Upgrading of Infrastructure for MLPID	Other	GoK		(197,774)
MLPID	210815109	Kiritimati Island Energy Project	MFAT	GoK		(17,270)
MLPID	210816028	Provision of Septic Truck to Kiritimati Island	Japan	GoK		(11,504)
MLPID	210819003	Tabwakea Primary School	GoK	GoK		(5,117)
<b>Total Cost</b>					<b>1,802,480</b>	<b>25,332</b>

**Table 10: DCC Approved Projects**

The table lists approved projects from the Development Coordinating Committee (DCC) for onward submission to development partners for support purposes. This will continue to be updated.

<b>Ministry</b>	<b>Project Title</b>	<b>Total Project Cost</b>
OB	H.E Temporary Residence State Maneaba II	49,137
OB	KHC New Building Project 2021	1,716,858
	<b>OB Total</b>	<b>1,765,994</b>
Judiciary	Chief Justice's Maneaba	25,555
Judiciary	Judiciary Headquarters Complex Building	12,916,203
	<b>Judiciary Total</b>	<b>12,941,758</b>
MCIA	Kiri-Log project	7,000,000
MCIA	Guest House- Tamana and Butaritari	342,100
MCIA	Marakei Crescent Seawall	121,468
	<b>MCIA Total</b>	<b>7,463,568</b>
MELAD	Piggery training	60,315
MELAD	Renovating Agricultural and Livestock Office in Kiritimati, Manguroo	82,774
	<b>MELAD Total</b>	<b>143,089</b>
MM	Demolition and Reconstruction of the Maneaba n Maungatabu Overhead Tank	374,452
	<b>MM Total</b>	<b>374,452</b>
MFOR	TA for Marawa Research Exploration Ltds	dependent on TA cost
	<b>MFOR Total</b>	-
MHMS	Review and Redraft "Laws of the Gilbert Islands Revised Edition 1977 Chapter 56 Mental Treatment" and implementation of new mental health legislation throughout the Republic of Kiribati	100,000
MHMS	Maintenance and Upgrading of Tungaru Central Hospital	160,000,000
	<b>MHMS Total</b>	<b>160,100,000</b>

## DCC Approved Projects Cont'd

<b>Ministry</b>	<b>Project Title</b>	<b>Total Project Cost</b>
MICT	Upgrading Kanton Run Way to enable Jet Operation	21,889,338
	<b>MICT Total</b>	<b>21,889,338</b>
MFED	DBK energy efficient subsidized loan programme, US \$200,000	200,000
MFED	Improving the Ministry of Finance Computer Network and Solar Power Source systems	500,000
MFED	Centralized Payroll Software Implementation for the Government of Kiribati	2,600,000
	<b>MFED Total</b>	<b>3,300,000</b>
MISE	Solar Street Lights	250,120
MISE	Banaba Island Solar Street Lights	34,547
MISE	Power Generation/Distribution Upgrade	55,440,000
MISE	Kiribati Sanitation Roadmap Addendum	33,369,608
MISE	Nei Tangangau Bridge Rehabilitation	433,070
MISE	TRAINING CENTER to compliment OTEC plant	7,600,000
MISE	Outer Island Road Maintenance Program	11,119,630
MISE	KOIL Tanks Farm	7,615,475
	<b>MISE Total</b>	<b>115,862,450</b>
MEHR	KIT Kiritimati Masterplan	3,795,589
	<b>MEHR Total</b>	<b>3,795,589</b>
MLPID	Management and Marketing Advisor for Solar Salt	107,100
MLPID	Rehabilitation of Kiritimati Road Project	551,019
MLPID	Housing Project E-Grade	181,740
	<b>MLPID Total</b>	<b>839,859</b>
MOJ	Judiciary Office	183,264
	<b>MOJ Total</b>	<b>183,264</b>

**Table 11: Donor grouping and details**

The Donor Grouping such as the UN System consists of bodies or organizations such as UNICEF, FAO, IFAD, UN-Women, UNEP, UNDP, UNESCO to name a few, who are implementing agencies of the donors listed. Some Donors will appear more than once such as DFAT who will be grouped as DFAT itself and as UN System given the funds are being implemented by those under the UN System i.e., UNICEF, UN Women, etc.

<b>Donor Grouping</b>	<b>Donor Abbreviation</b>	<b>Donor Detailed Name</b>
ADB	ADB	Asian Development Bank
DFAT	DFAT	Australia Department of Foreign Affairs and Trade
EU	EU	European Union
GCF	GCF	Green Climate Finance
IR	IR	Italian Republic
Japan	Japan	Japan
MFAT	MFAT	New Zealand Ministry of Foreign Affairs and Trade
PRC	PRC	People's Republic of China
ROI	ROI	Republic of India
SPC	SPC	South Pacific Commission, now known as The Pacific Community
SPREP	SPREP	South Pacific Regional Environment Programme
WB	WB	World Bank
QFFD	QFFD	Qatar Fund for Development
GoK	GoK	Government of Kiribati
	GoK & DFAT	Government of Kiribati & Australia Department of Foreign Affairs and Trade
	GoK & Other	Government of Kiribati & Other
	GoK & ROK	Government of Kiribati & Republic of Korea
	GoK & WB	Government of Kiribati & World Bank
	RF	Revolving Fund
UN System	DC	Dubai Cares
	DFAT	Australia Department of Foreign Affairs and Trade
	EU	European Union
	FAO	Food and Agricultural Organization of the United Nations
	GEF	Global Environment Facility
	GPE	Global Partnership in Education
	IFAD	International Fund for Agricultural Development
	IR	Italian Republic
	ITU	International Telecommunication Union
	Japan	Japan
	KOICA	Korea International Cooperation Agency
	MFAT	New Zealand Ministry of Foreign Affairs and Trade
	NZN/DC	NZ Natcom/Dubai Cares
	NZN/GPE	GPE & NZ Natcom
	ROK	Republic of Korea
	UN-C19-MPTF	United Nation COVID-19 Multi-Partner Trust Fund

<b>Donor Grouping</b>	<b>Donor Abbreviation</b>	<b>Donor Detailed Name</b>
Other Others	UNDP	United Nations Development Programme
	UNEP	United Nations Environment Programme
	UNESCAP	United Nations Economic and Social Commission for Asia and the Pacific
	UNESCO	United Nations Educational, Scientific and Cultural Organization
	UNFCCC	United Nations Framework Convention on Climate Change
	UNFPA	United Nations Population Fund
	UNICEF (RR)	United Nations Children's Fund - Regular Resources
	UNSG	Secretary General of the United Nations
	WHO	World Health Organization
	WMO	World Meteorological Organization
	Other	Other
	ACIAR	Australian Center for International Agricultural Research
	CLGF	Commonwealth Local Government Forum
	CND	Republic of Canada
	COL	Commonwealth of Learning
	ComSec	Commonwealth Secretariat
	CSIRO	Commonwealth Scientific and Industrial Research Organization
	CTA	Technical Center for Agricultural and Rural Cooperation
	FFA	South Pacific Forum Fisheries Agency
	FHF	Fred Hollows Foundation
	FRG	Federal Republic of Germany
	HBF	Hepatitis B Free
	HSC	Hachiuma Steamship Company
	HSPH	Harvard School of Public Health
	IISD	International Institute for Sustainable Development
	IPA	International Prosecution Association
	ISA	International Solar Alliance
	KOIL	Kiribati Oil Company Limited
	Kuwait	Kuwait
	LDS	The Church of Jesus Christ of Latter-Day Saints Donation
	MFAT/DFAT	New Zealand Ministry of Foreign Affairs and Trade & Australia Department of Foreign Affairs and Trade
	OCTA	Office of Chief Trade Advisor
	ONOC	Oceania National Olympic Committee
	OPAGAC	Organizaccion Productores Asociados de Granded Atuneros Congeladores, Spain
	PBF	Secretary General 's Peacebuilding Fund
	PF	Pacific Island Farmers
	PIFS	Pacific Islands Forum Secretariat
	PIPA	Phoenix Island Protected Area
	PJDP	Pacific Judicial Development Programme
	PJSI	Pacific Judicial Strengthening Initiative
	PLF	Pacific Leprosy Foundation
	PNA	Parties of the Nauru Agreement
	PPIU	Pacer Plus Implementing Unit
ROK	Republic of Korea	
ROT	Republic of Turkey	
Roto	Rotomould	
SCU	Southern Cross University	
SPBA	South Pacific Board Ed Assessment	
UAE	United Arab Emirates	
UNODC	United Nations Office on Drugs and Crimes	
USGS	US Geological Survey	
VSI	Vital Strategies Inc	
WOC	Winson Oil Company	
CF	Climate Finance	
CoA	Commonwealth of Australia	
WOGC	World Organization on Governance & Competitiveness	
USA	USA	United States of America