



## **GOVERNMENT OF KIRIBATI**

### **SUPPLEMENTARY APPROPRIATION (NO.2) 2025**

**AS PRESENTED TO THE MANEABA NI MAUNGATABU  
NOVEMBER 2025**

National Economic Planning Office  
Ministry of Finance and Economic Development  
Bairiki, Tarawa

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**TABLE 1: SUMMARY OF 2025 EXPENDITURE ESTIMATES & SUPPLEMENTARY**

| <b>Head</b> | <b>Title</b>  | <b>2025 Revised Budget</b> | <b>Supplementary now sought</b> | <b>Revised Budget 2025</b> |
|-------------|---|----------------------------|---------------------------------|----------------------------|
| 282162      | Contribution to Development Fund                            | 153,211,202                | 700,000                         | 153,911,202                |
| 61          | Contribution to the RERF                                    | -                          |                                 | -                          |
| 01          | Office of Te Beretitenti                                    | 3,545,575                  |                                 | 3,545,575                  |
| 02          | Public Service Office                                       | 1,697,347                  |                                 | 1,697,347                  |
| 03          | Judiciary   | 3,928,712                  |                                 | 3,928,712                  |
| 04          | Kiribati Police Services                                    | 16,440,806                 | 46,000                          | 16,486,806                 |
| 05          | Public Service Commission                                   | 456,008                    |                                 | 456,008                    |
| 06          | Ministry of Foreign Affairs and Immigration                 | 5,267,655                  |                                 | 5,267,655                  |
| 07          | Ministry of Culture and Internal Affairs                    | 4,312,005                  | 27,500                          | 4,339,505                  |
| 08          | Ministry of Environment, Lands and Agricultural Development | 6,351,255                  | 56,353                          | 6,407,608                  |
| 09          | Maneaba ni Maungatabu                                       | 8,411,752                  |                                 | 8,411,752                  |
| 10          | Ministry of Tourism, Commerce, Industry and Cooperatives    | 3,953,031                  |                                 | 3,953,031                  |
| 11          | Kiribati Audit Office                                       | 1,469,086                  |                                 | 1,469,086                  |
| 12          | Office of the Attorney General                              | 1,385,780                  |                                 | 1,385,780                  |
| 13          | Ministry of Fisheries and Ocean Resources                   | 5,575,727                  |                                 | 5,575,727                  |
| 14          | Ministry of Health and Medical Services                     | 39,841,419                 |                                 | 39,841,419                 |
| 15          | Ministry of Education                                       | 50,699,729                 |                                 | 50,699,729                 |
| 16          | Ministry of Information, Communications and Transport       | 6,275,616                  |                                 | 6,275,616                  |
| 17          | Ministry of Finance and Economic Development                | 7,957,174                  |                                 | 7,957,174                  |
| 18          | Ministry for Women, Youth, Sport and Social Affairs         | 2,757,411                  |                                 | 2,757,411                  |
| 19          | Ministry of Infrastructure and Sustainable Energy           | 5,906,580                  |                                 | 5,906,580                  |
| 20          | Ministry of Employment and Human Resources                  | 7,086,546                  |                                 | 7,086,546                  |
| 21          | Ministry of Line and Phoenix Islands Development            | 6,539,367                  |                                 | 6,539,367                  |
| 22          | Ministry of Justice   | 3,915,408                  |                                 | 3,915,408                  |
| 23          | Leadership Commission                                       | 578,694                    |                                 | 578,694                    |
| 28          | Debt Servicing  | 3,346,188                  |                                 | 3,346,188                  |
| 25          | Subsidies, Grants and Other Commitments                     | 81,283,691                 | 4,644,132                       | 85,927,824                 |
|             | <b>Total</b>  | <b>432,193,764</b>         | <b>5,473,985</b>                | <b>437,667,749</b>         |
|             | <b>Less statutory expenditure</b>                           |                            | <b>1,095,490</b>                |                            |
|             | <b>Total amount to be appropriated</b>                      |                            | <b>4,378,495</b>                |                            |

**TABLE 2: HEAD 04 - KIRIBATI POLICE SERVICES**

| <b>Sub Head (Output)</b> | <b>Description</b>  | <b>2025 Budget Approved</b> | <b>Supplementary now Sought</b> | <b>Notes</b>   |
|--------------------------|---------------------|-----------------------------|---------------------------------|--|
| (0401) 229311            | Electricity and Gas | 148,200                     | 46,000                          | Supplementary is to meet for gap due with PUB's new rate |
|                          | <b>TOTAL</b>        |                             | <b>46,000</b>                   |  |

**TABLE 3: HEAD 07 - MINISTRY OF CULTURE & INTERNAL AFFAIRS**

| <b>Sub Head (Output)</b> | <b>Description</b>  | <b>2025 Budget Approved</b> | <b>Supplementary now Sought</b> | <b>Notes</b>   |
|--------------------------|---------------------|-----------------------------|---------------------------------|--|
| (0703) 229311            | Electricity and Gas | 76,400                      | 27,500                          | Supplementary is to cater for Outstanding electricity bills for the ministry |
|                          | <b>Total</b>        |                             | <b>27,500</b>                   |  |

**TABLE 4: HEAD 08 - MINISTRY OF ENVIRONMENT, LANDS AND AGRICULTURAL DEVELOPMENT**

| <b>Sub Head (Output)</b> | <b>Description</b>  | <b>2025 Budget Approved</b> | <b>Supplementary now Sought</b> | <b>Notes</b>   |
|--------------------------|---------------------|-----------------------------|---------------------------------|--|
| (0801) 229311            | Electricity and Gas | 180,084                     | 56,353                          | Supplementary is to cater for Outstanding electricity bills for the ministry |
|                          | <b>Total</b>        |                             | <b>56,353</b>                   |  |

**TABLE 5: HEAD 282162 - CONTRIBUTION TO DEVELOPMENT FUND**

| <b>Sub Head (Output)</b> | <b>Description</b>                                  | <b>2025 Budget Approved</b> | <b>Supplementary now Sought</b> | <b>Notes</b>   |
|--------------------------|---|-----------------------------|---------------------------------|--|
| 0703 (20034)             | Upgrading of Social Facilities in the Outer Islands | 1,000,000                   | 700,000                         | To formally appropriate Contingency Warrant 01/25, for additional funding required to support the maintance of Social Facilities in the Outer Islands. |
|                          |   | <b>TOTAL</b>                | <b>700,000</b>                  |  |

**TABLE 6: HEAD 25 - SUBSIDIES, GRANTS AND OTHER COMMITMENTS**

| <b>Sub Head (Output)</b> | <b>Description</b>                | <b>2025 Budget</b> | <b>2025 Revised Budget</b> | <b>Supplementary now Sought</b> | <b>Notes</b>  |
|--------------------------|-----------------------------------|--------------------|----------------------------|---------------------------------|---|
| (1701) 282111            | Compensation                      | -                  | 199,619                    | 59,188                          | Statutory warrants issued to settle claims based on court orders  |
| (1706) 282154            | Population Census 2025            | 1,500,000          | 1,500,000                  | 909,754                         | Supplementary issued to cater for the support costs of 2025 census activities   |
| (0705) 282160            | National Election                 | -                  | -                          | 126,547                         | Supplementary issued to cater for the last election's outstanding payments in 2024                                    |
| (1501) 263112            | Grant - Secondary Mission Schools | 3,931,403          | 3,931,403                  | 850,000                         | Supplementary is to cater for the repatriation costs for students to their home islands                               |
| (1501) 251125            | Subsidy for Schools               | 6,000,000          | 6,000,000                  | 1,198,643                       | Supplementary is to cater for remaining outstanding payments for term 3 subsidy payments to Secondary mission schools |
| (1601) 251122            | Subsidy for Xmas Air Services     | 8,278,649          | 8,278,649                  | 1,500,000                       | To cover the Kiritimati Air Service for the months September to November 2025   |
|                          | <b>TOTAL</b>                      |                    |                            | <b>4,644,132</b>                |   |